



Rep. Michael J. Madigan

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09900HB0317ham001

HDS099 00020 GJP 20020 a

1 AMENDMENT TO HOUSE BILL 317

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 317, by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act 98-  
6 0642, approved June 9, 2014, is amended by changing Sections  
7 5 and 10 of Article 7 as follows:

8 (P.A. 98-0642, Art. 7, Sec. 5)

9 Sec. 5. In addition to any amounts heretofore  
10 appropriated, the following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Healthcare and Family Services for Medical  
13 Assistance under the Illinois Public Aid Code, the Children's

1 Health Insurance Program Act, the Covering ALL KIDS Health  
2 Insurance Act, and the Long Term Acute Care Hospital Quality  
3 Improvement Transfer Program Act:

4 Payable from the General Revenue Fund:

5	For Dentists .....	<u>34,212,500</u>	<del>35,000,000</del>
6	For Podiatrists .....	<u>4,887,500</u>	<del>5,000,000</del>
7	For Hospital In-Patient,		
8	Disproportionate Share		
9	and Ambulatory Care .....	<u>45,356,000</u>	<del>46,400,000</del>
10	For Federally Defined		
11	Institutions for Mental Disease .....	<u>3,910,000</u>	<del>4,000,000</del>
12	For all other Skilled,		
13	Intermediate, and Other Related Long Term Care		
14	Services .....	<u>82,110,000</u>	<del>84,000,000</del>
15	For Health Maintenance Organizations,		
16	Managed Care Entities, and		
17	Coordinated Care Entities .....	<u>15,640,000</u>	<del>16,000,000</del>
18	For Supportive Living Facilities .....	<u>14,662,500</u>	<del>15,000,000</del>
19	For Home Health Care, Therapy,		
20	and Nursing Services .....	<u>6,353,750</u>	<del>6,500,000</del>

21 (P.A. 98-0642, Art. 7, Sec. 10)

22 Sec. 10. In addition to any amounts heretofore  
23 appropriated, the amount of \$4,887,500 ~~\$5,000,000~~, or so much  
24 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Healthcare and Family  
2 Services for Medical Assistance under the Illinois Public Aid  
3 Code, the Children's Health Insurance Program Act, the  
4 Covering ALL KIDS Health Insurance Act, and the Long Term  
5 Acute Care Hospital Quality Improvement Transfer Program Act  
6 for Prescribed Drugs, including related administrative and  
7 operation costs, and costs related to the operation of the  
8 Health Benefits for Workers with Disabilities Program.

9 Section 10. "AN ACT making appropriations", Public Act  
10 98-0642, approved June 9, 2014, is amended by changing  
11 Section 5 of Article 8 as follows:

12 (P.A. 98-0642, Art. 8, Sec. 5)

13 Sec. 5. In addition to any amounts heretofore  
14 appropriated, the following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Department of Human Services for Grants-In-Aid and Purchased  
17 Care in its various regions pursuant to Sections 3 and 4 of  
18 the Community Services Act and the Community Mental Health  
19 Act:

20 DEVELOPMENTAL DISABILITIES GRANTS  
21 AND PROGRAM SUPPORT GRANTS-IN-AID  
22 AND PURCHASED CARE  
23 Payable from the General Revenue Fund

1 For all costs associated with  
 2 Community Based Services for persons  
 3 with Developmental Disabilities and for  
 4 Intermediate Care Facilities for  
 5 the Mentally Retarded and  
 6 Alternative Community Programs .....4,496,500 ~~4,600,000~~

7 ARTICLE 2

8 Section 5. "AN ACT making appropriations", Public Act 98-  
 9 0677, approved June 30, 2014, is amended by changing Sections  
 10 5, 10, 15, 20, 25, 30, 35, 50, 55, and 65 of Article 1 as  
 11 follows:

12 (P.A. 98-0677, Art. 1, Sec. 5)

13 Sec. 5. The following amounts, or so much of those  
 14 amounts as may be necessary, respectively, for the objects  
 15 and purposes named, are appropriated to the Illinois State  
 16 Board of Education for the fiscal year beginning July 1,  
 17 2014:

18 ALL DIVISIONS

19 Payable from the General Revenue Fund:

20 For Personal Services .....15,213,100 ~~15,563,270~~  
 21 For Employee Retirement Contributions  
 22 Paid by Employer .....187,500 ~~191,800~~

1	For Retirement .....	0
2	For Social Security Contributions .....	<u>506,000</u> <del>517,600</del>
3	For Contractual Services .....	<u>5,865,000</u> <del>6,000,000</del>
4	For Travel .....	<u>162,500</u> <del>166,250</del>
5	For Commodities .....	<u>69,700</u> <del>71,300</del>
6	For Printing .....	<u>63,200</u> <del>64,700</del>
7	For Equipment .....	<u>129,200</u> <del>132,200</del>
8	For Telecommunications .....	<u>439,900</u> <del>450,000</del>
9	For Operation of Auto Equipment .....	<u>23,300</u> <del>23,800</del>
10	Total	<u>\$22,659,400</u> <del>\$23,180,920</del>
11	Payable from the Education Assistance Fund:	
12	For General State Aid .....	<u>3,989,644,000</u> <del>4,081,477,230</del>
13	Payable from the Common School Fund:	
14	For General State Aid .....	<u>235,629,600</u> <del>241,053,300</del>
15	Payable from the Fund for the Advancement	
16	of Education:	
17	For General State Aid .....	200,000,000

18 (P.A. 98-0677, Art. 1, Sec. 10)

19 Sec. 10. The following amounts or so much thereof as may  
20 be necessary, which shall be used by the Illinois State Board  
21 of Education exclusively for the foregoing purposes and not,  
22 under any circumstances, for personal services expenditures  
23 or other operational or administrative costs, are  
24 appropriated to the Illinois State Board of Education for the

1 fiscal year beginning July 1, 2014:

2 Payable from the General Revenue Fund:

3 For Blind/Dyslexic Persons .....798,200 ~~816,600~~

4 For Disabled Student Personnel

5 Reimbursement .....430,588,800 ~~440,500,000~~

6 For Disabled Student Transportation

7 Reimbursement .....440,363,800 ~~450,500,000~~

8 For Disabled Student Tuition,

9 Private Tuition .....225,013,100 ~~230,192,400~~

10 For District Consolidation Costs/

11 Supplemental Payments to School Districts,

12 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

13 the School Code .....3,309,300 ~~3,385,500~~

14 For Extraordinary Funding for Children Requiring

15 Special Education, 14-7.02b

16 of the School Code .....296,113,000 ~~302,928,900~~

17 For Arts and Foreign Language .....488,800 ~~500,000~~

18 For the Philip J. Rock Center

19 and School .....3,497,300 ~~3,577,800~~

20 For Reimbursement for the Free Breakfast/

21 Lunch Program .....9,000,000

22 For Tax-Equivalent Grants, 18-4.4 .....217,600 ~~222,600~~

23 For After School Matters .....2,443,800 ~~2,500,000~~

24 For Summer School Payments, 18-4.3

25 of the School Code .....9,872,800 ~~10,100,000~~

1	For Transportation-Regular/Vocational		
2	Common School Transportation		
3	Reimbursement, 29-5 of		
4	the School Code .....	<u>201,178,200</u>	<del>205,808,900</del>
5	For Visually Impaired/Educational		
6	Materials Coordinating Unit, 14-11.01		
7	of the School Code .....	<u>1,389,100</u>	<del>1,421,100</del>
8	For Regular Education Reimbursement		
9	Per 18-3 of the School Code .....	<u>11,730,000</u>	<del>12,000,000</del>
10	For Special Education Reimbursement		
11	Per 14-7.03 of the School Code .....	<u>92,862,500</u>	<del>95,000,000</del>
12	For all costs associated with Alternative		
13	Education/Regional Safe Schools .....	<u>6,158,300</u>	<del>6,300,000</del>
14	For Truant Alternative and Optional		
15	Education Program .....	<u>11,241,300</u>	<del>11,500,000</del>
16	For costs associated with		
17	Teach for America .....	<u>977,500</u>	<del>1,000,000</del>
18	For grants to Local Education Agencies		
19	to conduct Agriculture		
20	Education Programs .....	<u>1,759,500</u>	<del>1,800,000</del>
21	For Career and Technical Education .....		38,062,100
22	For National Board Certified Teachers .....	<u>977,500</u>	<del>1,000,000</del>
23	Total	<u>\$1,787,185,800</u>	<del>\$1,828,115,900</del>

24 (P.A. 98-0677, Art. 1, Sec. 15)

1           Sec. 15. The following amounts, or so much thereof as  
 2 may be necessary, are appropriated to the Illinois State  
 3 Board of Education for the fiscal year beginning July 1,  
 4 2014:

5 Payable from the General Revenue Fund:

6	For Autism Training and Technical		
7	Assistance .....	<u>97,800</u>	<del>100,000</del>
8	For the Children's Mental Health		
9	Partnership .....	<u>293,300</u>	<del>300,000</del>
10	For Lowest Performing Schools .....	<u>980,200</u>	<del>1,002,800</del>
11	For Technology for Success .....	<u>2,443,800</u>	<del>2,500,000</del>
12	For Advanced Placement Classes .....	<u>488,800</u>	<del>500,000</del>
13	For Teachers and Administrators		
14	Mentoring Program .....		1
15	For Principal Mentoring Program .....		1
16	For Performance Evaluations .....		1
17	For Longitudinal Data System .....		1
18	For Extended Learning Time .....		1
19	For Low-Income Advanced Placement .....		1
20	For Diversified Educator Recruitment .....		1
21	For Teacher Instructional Support .....		1
22	For Early Childhood Education .....	<u>293,438,100</u>	<del>300,192,400</del>
23	Total	<u>\$297,742,008</u>	<del>\$304,595,208</del>

24           (P.A. 98-0677, Art. 1, Sec. 20)

1           Sec. 20.    The amount of \$579,000 ~~\$592,300~~, or so much  
 2    thereof as may be necessary, is appropriated from the General  
 3    Revenue Fund to the Illinois State Board of Education for all  
 4    costs associated with the Community Residential Services  
 5    Authority.

6           (P.A. 98-0677, Art. 1, Sec. 25)

7           Sec. 25.    The following named amounts, or so much thereof  
 8    as may be necessary, are appropriated to the Illinois State  
 9    Board of Education for the fiscal year beginning July 1,  
 10   2014:

11   Payable from the General Revenue Fund:

12    For Bilingual Education .....62,248,400 ~~63,681,200~~

13           (P.A. 98-0677, Art. 1, Sec. 30)

14           Sec. 30.    The amount of \$43,596,500 ~~\$44,600,000~~, or so  
 15    much thereof as may be necessary, is appropriated from the  
 16    General Revenue Fund to the Illinois State Board of Education  
 17    for Student Assessments, including Bilingual Assessments.

18           (P.A. 98-0677, Art. 1, Sec. 35)

19           Sec. 35.    The amount of \$179,900 ~~\$184,000~~, or so much  
 20    thereof as may be necessary, is appropriated from the General  
 21    Revenue Fund to the Illinois State Board of Education for all  
 22    costs associated with Educator Misconduct Investigations.

1 (P.A. 98-0677, Art. 1, Sec. 50)

2 Sec. 50. The sum of \$12,795,500 ~~\$13,090,000~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Illinois State Board of Education for the  
5 ordinary and contingent expenses of District Intervention  
6 Funding.

7 (P.A. 98-0677, Art. 1, Sec. 55)

8 Sec. 55. The sum of \$1,466,300 ~~\$1,500,000~~, or so much  
9 thereof as may be necessary, is appropriated from the General  
10 Revenue Fund to the Illinois State Board of Education for the  
11 ordinary and contingent expenses of the Southwest Organizing  
12 Project Parent Mentoring Program.

13 (P.A. 98-0677, Art. 1, Sec. 65)

14 Sec. 65. The sum of \$3,128,000 ~~\$3,200,000~~, or so much  
15 thereof as may be necessary, is appropriated from the General  
16 Revenue Fund to the Illinois State Board of Education for  
17 targeted initiatives.

18 ARTICLE 3

19 Section 5. "AN ACT making appropriations", Public Act 98-  
20 0678, approved June 30, 2014, is amended by changing Sections

1 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, and 85 of  
2 Article 1 as follows:

3 (P.A. 98-0678, Art. 1, Sec. 5)

4 Sec. 5. The following named amounts, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated from the General  
7 Revenue Fund to the Board of Higher Education to meet  
8 ordinary and contingent expenses for the fiscal year ending  
9 June 30, 2015:

10	For Personal Services .....	<u>2,072,600</u>	<del>2,120,300</del>
11	For State Contributions to Social		
12	Security, for Medicare .....	<u>30,100</u>	<del>30,800</del>
13	For Contractual Services .....	<u>415,400</u>	<del>425,000</del>
14	For Travel .....	<u>48,900</u>	<del>50,000</del>
15	For Commodities .....	<u>10,900</u>	<del>11,200</del>
16	For Printing .....	<u>8,300</u>	<del>8,500</del>
17	For Equipment .....	<u>10,300</u>	<del>10,500</del>
18	For Telecommunications .....	<u>34,200</u>	<del>35,000</del>
19	For Operation of Automotive Equipment .....	<u>3,900</u>	<del>4,000</del>
20	Total	<u>\$2,634,600</u>	<del>\$2,695,300</del>

21 (P.A. 98-0678, Art. 1, Sec. 10)

22 Sec. 10. The sum of \$424,200 ~~\$434,000~~, or so much thereof  
23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for costs and expenses  
2 associated with the administration and enforcement associated  
3 with the P-20 Longitudinal Education Data System Act.

4 (P.A. 98-0678, Art. 1, Sec. 15)

5 Sec. 15. The sum of \$203,700 ~~\$208,400~~, or so much  
6 thereof as may be necessary, is appropriated from the General  
7 Revenue Fund to the Board of Higher Education for costs  
8 associated with the u.Select System.

9 (P.A. 98-0678, Art. 1, Sec. 20)

10 Sec. 20. The following named amount, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Board of Higher Education for distribution as  
13 grants authorized by the Higher Education Cooperation Act:

14 Quad-Cities Graduate Study Center .....82,000 ~~83,900~~

15 (P.A. 98-0678, Art. 1, Sec. 25)

16 Sec. 25. The following named sums, or so much thereof as  
17 may be necessary, are appropriated from the General Revenue  
18 Fund to the Illinois Board of Higher Education for Science,  
19 Technology, Engineering and Math (S.T.E.M.) diversity  
20 initiatives to enhance S.T.E.M. programs for students from  
21 underrepresented groups:

22 Chicago Area Health and Medical

1	Careers Program (C.A.H.M.C.P.) .....	<u>1,433,600</u>	<del>1,466,600</del>
2	Illinois Mathematics and Science		
3	Academy Excellence 2000 Program		
4	in Mathematics and Science .....	<u>106,500</u>	<del>109,000</del>
5	Total	<u>\$1,540,100</u>	<del>\$1,575,600</del>

6 (P.A. 98-0678, Art. 1, Sec. 30)

7 Sec. 30. The sum of \$1,089,400 ~~\$1,114,500~~, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Board of Higher Education for  
10 distribution as grants for Cooperative Work Study Programs to  
11 institutions of higher education.

12 (P.A. 98-0678, Art. 1, Sec. 35)

13 Sec. 35. The sum of \$1,173,000 ~~\$1,200,000~~, or so much  
14 thereof as may be necessary, is appropriated from the General  
15 Revenue Fund to the Board of Higher Education for a grant to  
16 the Board of Trustees of the University Center of Lake County  
17 for the ordinary and contingent expenses of the Center.

18 (P.A. 98-0678, Art. 1, Sec. 40)

19 Sec. 40. The sum of \$1,456,500 ~~\$1,490,000~~, or so much  
20 thereof as may be necessary, is appropriated from the General  
21 Revenue Fund to the Board of Higher Education for the  
22 administration and distribution of grants authorized by the

1 Diversifying Higher Education Faculty in Illinois Program.

2 (P.A. 98-0678, Art. 1, Sec. 45)

3 Sec. 45. The sum of \$1,466,300 ~~\$1,500,000~~, or so much  
4 thereof as may be necessary, is appropriated from the General  
5 Revenue Fund to the Illinois Board of Higher Education for  
6 the Grow Your Own Teachers Program.

7 (P.A. 98-0678, Art. 1, Sec. 50)

8 Sec. 50. The sum of \$415,400 ~~\$425,000~~, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Board of Higher Education for competitive grants  
11 for nursing schools to increase the number of graduating  
12 nurses.

13 (P.A. 98-0678, Art. 1, Sec. 55)

14 Sec. 55. The sum of \$219,300 ~~\$224,300~~, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Board of Higher Education for nurse educator  
17 fellowships to supplement nurse faculty salaries.

18 (P.A. 98-0678, Art. 1, Sec. 60)

19 Sec. 60. The sum of \$97,800 ~~\$100,000~~, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Board of Higher Education for the Washington

1 Center Intern Program.

2 (P.A. 98-0678, Art. 1, Sec. 85)

3 Sec. 85. The following named amounts, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated from the  
6 Education Assistance Fund to the Illinois Mathematics and  
7 Science Academy to meet ordinary and contingent expenses for  
8 the fiscal year ending June 30, 2015:

9	For Personal Services .....	<u>12,479,000</u>	<del>12,766,200</del>
10	For Retirement .....		100
11	For State Contributions to Social		
12	Security, for Medicare .....	<u>184,700</u>	<del>189,000</del>
13	For Contractual Services .....	<u>4,031,600</u>	<del>4,124,400</del>
14	For Travel .....	<u>124,600</u>	<del>127,500</del>
15	For Commodities .....	<u>307,300</u>	<del>314,400</del>
16	For Equipment .....	<u>623,300</u>	<del>637,600</del>
17	For Electronic Data Processing .....	<u>131,500</u>	<del>134,500</del>
18	For Telecommunications .....	<u>97,800</u>	<del>100,000</del>
19	For Operation of Automotive Equipment .....	<u>50,800</u>	<del>52,000</del>
20	Total	<u>\$18,030,700</u>	<del>\$18,445,700</del>

21 Section 10. "AN ACT making appropriations", Public Act  
22 98-0678, approved June 30, 2014, is amended by changing  
23 Sections 5 and 20 of Article 2 as follows:

1 (P.A. 98-0678, Art. 2, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to the Board of  
5 the Trustees of Chicago State University to meet ordinary and  
6 contingent expenses for the fiscal year ending June 30, 2015:

7 Payable from the Education Assistance Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2014-2015 ...	<u>34,738,600</u> <del>35,538,200</del>
14	For State Contributions to Social	
15	Security, for Medicare .....	0
16	For Group Insurance .....	<u>1,001,000</u> <del>1,024,000</del>
17	For Contractual Services .....	0
18	For Travel .....	0
19	For Commodities .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Automotive Equipment .....	0
23	For Awards and Grants .....	<u>102,100</u> <del>104,400</del>
24	Total	<u>\$35,841,700</u> <del>\$36,666,600</del>

1 (P.A. 98-0678, Art. 2, Sec. 20)

2 Sec. 20. The sum of \$488,800 ~~\$500,000~~, or so much  
3 thereof as may be necessary, is appropriated from the  
4 Education Assistance Fund to the Board of Trustees of Chicago  
5 State University as a grant to the Financial Assistance  
6 Outreach Center.

7 Section 15. "AN ACT making appropriations", Public Act  
8 98-0678, approved June 30, 2014, is amended by changing  
9 Section 5 of Article 3 as follows:

10 (P.A. 98-0678, Art. 3, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated to the Board of  
14 the Trustees of Eastern Illinois University to meet ordinary  
15 and contingent expenses for the fiscal year ending June 30,  
16 2015:

17 Payable from the Education Assistance Fund:

18 For Personal Services, including payment  
19 to the university for personal services  
20 costs incurred during the fiscal year  
21 and salaries accrued but unpaid to academic  
22 personnel for personal services rendered

1	during the academic year 2014-2015 ...	<u>40,922,800</u>	<del>41,864,800</del>
2	For Contractual Services .....	<u>1,270,800</u>	<del>1,300,000</del>
3	For Equipment .....	<u>488,800</u>	<del>500,000</del>
4	For Telecommunications Services .....	<u>293,300</u>	<del>300,000</del>
5	Total	<u>\$42,975,700</u>	<del>\$43,964,800</del>

6 Section 20. "AN ACT making appropriations", Public Act  
7 98-0678, approved June 30, 2014, is amended by changing  
8 Section 5 of Article 4 as follows:

9 (P.A. 98-0678, Art. 4, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to the Board of  
13 the Trustees of Governors State University to meet ordinary  
14 and contingent expenses for the fiscal year ending June 30,  
15 2015:

16 Payable from the Education Assistance Fund:

17	For Personal Services, including payment		
18	to the university for personal services		
19	costs incurred during the fiscal year		
20	and salaries accrued but unpaid to academic		
21	personnel for personal services rendered		
22	during the academic year 2014-2015 ...	<u>21,328,800</u>	<del>21,819,700</del>
23	For Group Insurance .....	<u>641,400</u>	<del>656,200</del>

1	For Contractual Services .....	<u>1,686,200</u>	<del>1,725,000</del>
2	For Commodities .....	<u>73,300</u>	<del>75,000</del>
3	For Equipment .....	<u>244,400</u>	<del>250,000</del>
4	For Awards and Grants .....	<u>88,000</u>	<del>90,000</del>
5	Total	<u>\$24,062,100</u>	<del>\$24,615,900</del>

6 Section 25. "AN ACT making appropriations", Public Act  
7 98-0678, approved June 30, 2014, is amended by changing  
8 Sections 5, 10, 15, 25, 30, 35, 40, 45, 60, 90, and 95 of  
9 Article 5 as follows:

10 (P.A. 98-0678, Art. 5, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated from the General  
14 Revenue Fund to the Illinois Community College Board for  
15 ordinary and contingent expenses:

16	For Personal Services .....	<u>1,152,300</u>	<del>1,178,800</del>
17	For State Contributions to Social		
18	Security, for Medicare .....	<u>15,900</u>	<del>16,300</del>
19	For Contractual Services .....	<u>293,300</u>	<del>300,000</del>
20	For Travel .....	<u>38,600</u>	<del>39,500</del>
21	For Commodities .....	<u>4,900</u>	<del>5,000</del>
22	For Printing .....	<u>5,900</u>	<del>6,000</del>
23	For Equipment .....	<u>3,900</u>	<del>4,000</del>

1	For Electronic Data Processing .....	<u>389,600</u>	<del>398,600</del>
2	For Telecommunications .....	<u>30,200</u>	<del>30,900</del>
3	For Operation of Automotive Equipment .....	<u>3,300</u>	<del>3,400</del>
4	Total	<u>\$1,937,900</u>	<del>\$1,982,500</del>

5 (P.A. 98-0678, Art. 5, Sec. 10)

6 Sec. 10. The sum of \$958,000 ~~\$980,000~~, or so much  
7 thereof as may be necessary, is appropriated from the General  
8 Revenue Fund to Illinois Community College Board for costs  
9 associated with administering GED tests.

10 (P.A. 98-0678, Art. 5, Sec. 15)

11 Sec. 15. The sum of \$6,794,400 ~~\$6,950,800~~, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Illinois Community College Board for  
14 grants to the alternative schools network and other providers  
15 for educational purposes or bridge programs.

16 (P.A. 98-0678, Art. 5, Sec. 25)

17 Sec. 25. The sum of \$60,200 ~~\$61,600~~, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Community College Board for awarding  
20 scholarships to qualifying graduates of the Lincoln's  
21 Challenge Program.

1 (P.A. 98-0678, Art. 5, Sec. 30)

2 Sec. 30. The sum of \$13,762,200 ~~\$14,079,000~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Illinois Community College Board for the  
5 City Colleges of Chicago for educational-related expenses.

6 (P.A. 98-0678, Art. 5, Sec. 35)

7 Sec. 35. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated from the  
9 General Revenue Fund to the Illinois Community College Board  
10 for distribution to qualifying public community colleges for  
11 the purposes specified:

12	Small College Grants .....	<u>537,600</u>	<del>550,000</del>
13	Retirees Health Insurance Grants .....		0
14	Workforce Development Grants .....		0
15	Performance Funding Grants .....	<u>351,900</u>	<del>360,000</del>
16	Total	<u>\$889,500</u>	<del>\$910,000</del>

17 (P.A. 98-0678, Art. 5, Sec. 40)

18 Sec. 40. The sum of \$488,800 ~~\$500,000~~, or so much  
19 thereof as may be necessary, is appropriated from the General  
20 Revenue Fund to the Illinois Community College Board for  
21 costs associated with the development, support or  
22 administration of the Illinois Longitudinal Data System.

1 (P.A. 98-0678, Art. 5, Sec. 45)

2 Sec. 45. The sum of \$1,457,900 ~~\$1,491,500~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Illinois Community College Board for  
5 grants to operate an educational facility in the former  
6 community college district #541 in East St. Louis.

7 (P.A. 98-0678, Art. 5, Sec. 60)

8 Sec. 60. The following amounts, or so much thereof as  
9 may be necessary, respectively, are appropriated from the  
10 Education Assistance Fund to the Illinois Community College  
11 Board for distribution to qualifying public community  
12 colleges for the purposes specified:

13	Base Operating Grants .....	<u>186,968,300</u>	<del>191,271,900</del>
14	Equalization Grants .....	<u>73,870,500</u>	<del>75,570,800</del>
15	Total	<u>\$260,838,800</u>	<del>\$266,842,700</del>

16 (P.A. 98-0678, Art. 5, Sec. 90)

17 Sec. 90. The sum of \$391,000 ~~\$400,000~~, or so much  
18 thereof as may be necessary, is appropriated from the General  
19 Revenue Fund to the Illinois Community College Board for a  
20 grant to Rock Valley College for programs for transitioning  
21 high school students.

22 (P.A. 98-0678, Art. 5, Sec. 95)

1           Sec. 95. The sum of \$1,259,300 ~~\$1,287,800~~, or so much  
 2           thereof as may be necessary, is appropriated from the General  
 3           Revenue Fund to the Illinois Community College Board to  
 4           reimburse the following colleges for costs associated with  
 5           the Illinois Veterans' Grant:

6	Illinois Valley Community College .....	<u>87,200</u>	<del>88,700</del>
7	Southwestern Illinois College .....	<u>85,300</u>	<del>86,800</del>
8	Illinois Central Community College .....	<u>84,400</u>	<del>85,900</del>
9	Southeastern Community College .....	<u>78,400</u>	<del>79,900</del>
10	Kishwaukee Community College .....	<u>70,800</u>	<del>72,300</del>
11	Lincoln Land Community College .....	<u>66,500</u>	<del>68,000</del>
12	Richland Community College .....	<u>66,500</u>	<del>68,000</del>
13	Kankakee Community College .....	<u>65,700</u>	<del>67,200</del>
14	Lewis and Clark Community College .....	<u>64,400</u>	<del>65,900</del>
15	Parkland College .....	<u>55,500</u>	<del>57,000</del>
16	John A. Logan College .....	<u>53,400</u>	<del>54,900</del>
17	Triton College .....	<u>44,200</u>	<del>45,700</del>
18	Black Hawk College .....	<u>44,200</u>	<del>45,700</del>
19	Prairie State College .....	<u>84,400</u>	<del>85,900</del>
20	Spoon River College .....	<u>70,800</u>	<del>72,300</del>
21	Carl Sandburg College .....	<u>70,800</u>	<del>72,300</del>
22	John Wood Community College .....	<u>78,400</u>	<del>79,900</del>
23	South Suburban College .....	<u>44,200</u>	<del>45,700</del>
24	Olney Central College .....	<u>44,200</u>	<del>45,700</del>
25	Total	<u>\$1,259,300</u>	<del>\$1,287,800</del>

1 Section 30. "AN ACT making appropriations", Public Act  
2 98-0678, approved June 30, 2014, is amended by changing  
3 Section 5 of Article 7 as follows:

4

5 (P.A. 98-0678, Art. 7, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to the Board of  
9 the Trustees of Illinois State University to meet ordinary  
10 and contingent expenses for the fiscal year ending June 30,  
11 2015:

12 Payable from the Education Assistance Fund:

13 For Personal Services, including payment  
14 to the university for personal services  
15 costs incurred during the fiscal year  
16 and salaries accrued but unpaid to academic  
17 personnel for personal services rendered  
18 during the academic year 2014-2015 ... 72,226,700 ~~73,889,200~~

19 Section 35. "AN ACT making appropriations", Public Act  
20 98-0678, approved June 30, 2014, is amended by changing  
21 Sections 10, 20, 25, 30, 35, 40, and 45 of Article 8 as  
22 follows:

1 (P.A. 98-0678, Art. 8, Sec. 10)

2 Sec. 10. The following named amount, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois Student Assistance Commission for the  
5 following purpose:

6 To support outreach, research, and  
7 training activities .....997,700 ~~1,020,700~~

8 (P.A. 98-0678, Art. 8, Sec. 20)

9 Sec. 20. The sum of \$364,856,300 ~~\$373,254,500~~, or so  
10 much thereof as may be necessary, is appropriated to the  
11 Illinois Student Assistance Commission from the General  
12 Revenue Fund for grant awards to students eligible for the  
13 Monetary Award Program, as provided by law, and for agency  
14 administrative and operational costs not to exceed 2 percent  
15 of the total appropriation in this Section.

16 (P.A. 98-0678, Art. 8, Sec. 25)

17 Sec. 25. The sum of \$29,300 ~~\$30,000~~, or so much thereof  
18 as may be necessary, is appropriated from the Education  
19 Assistance Fund to the Illinois Student Assistance Commission  
20 for costs associated with the Veterans' Home Nurses' Loan  
21 Repayment Program pursuant to Public Act 95-0576.

22 (P.A. 98-0678, Art. 8, Sec. 30)



1 (P.A. 98-0678, Art. 8, Sec. 40)

2 Sec. 40. The sum of \$6,498,000 ~~\$6,647,600~~, or so much  
3 thereof as may be necessary, is appropriated from the  
4 Education Assistance Fund to the Illinois Student Assistance  
5 Commission to the Golden Apple Scholars of Illinois program,  
6 as provided by law.

7 (P.A. 98-0678, Art. 8, Sec. 45)

8 Sec. 45. The sum of \$488,800 ~~\$500,000~~, or so much  
9 thereof as may be necessary, is appropriated from the  
10 Education Assistance Fund to the Illinois Student Assistance  
11 Commission for the Loan Repayment for Teachers Program.

12 Section 40. "AN ACT making appropriations", Public Act  
13 98-0678, approved June 30, 2014, is amended by changing  
14 Section 5 of Article 9 as follows:

15 (P.A. 98-0678, Art. 9, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to the Board of  
19 the Trustees of Northeastern Illinois University to meet  
20 ordinary and contingent expenses for the fiscal year ending  
21 June 30, 2015:

22 Payable from the Education Assistance Fund:

1	For Personal Services, including payment		
2	to the university for personal services		
3	costs incurred during the fiscal year		
4	and salaries accrued but unpaid to academic		
5	personnel for personal services rendered		
6	during the academic		
7	year 2014-2015 .....	<u>35,850,300</u>	<del>36,675,500</del>
8	For Group Insurance .....	<u>1,048,500</u>	<del>1,072,600</del>
9	For Equipment .....		<u>0</u>
10	Total	<u>\$36,898,800</u>	<del>\$37,748,100</del>

11 Section 45. "AN ACT making appropriations", Public Act  
 12 98-0678, approved June 30, 2014, is amended by changing  
 13 Section 5 of Article 10 as follows:

14 (P.A. 98-0678, Art. 10, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to the Board of  
 18 the Trustees of Northern Illinois University to meet ordinary  
 19 and contingent expenses for the fiscal year ending June 30,  
 20 2015:

21 Payable from the Education Assistance Fund:

22 For Personal Services, including payment  
 23 to the university for personal services

1	costs incurred during the fiscal year		
2	and salaries accrued but unpaid to academic		
3	personnel for personal services rendered		
4	during the academic		
5	year 2014-2015 .....	<u>80,556,400</u>	<del>82,410,600</del>
6	For State Contributions to Social		
7	Security, for Medicare .....	<u>863,600</u>	<del>883,500</del>
8	For Group Insurance .....	<u>2,284,700</u>	<del>2,337,300</del>
9	For Contractual Services .....	<u>4,145,400</u>	<del>4,240,800</del>
10	For Commodities .....	<u>1,380,700</u>	<del>1,412,500</del>
11	For Equipment .....	<u>1,049,300</u>	<del>1,073,500</del>
12	For Telecommunications Services .....	<u>708,300</u>	<del>724,600</del>
13	For Operation of Automotive Equipment .....	<u>104,300</u>	<del>106,700</del>
14	Total	<u>\$91,092,700</u>	<del>\$93,189,500</del>

15 Section 50. "AN ACT making appropriations", Public Act  
 16 98-0678, approved June 30, 2014, is amended by changing  
 17 Sections 5, 10, and 25 of Article 11 as follows:

18 (P.A. 98-0678, Art. 11, Sec. 5)  
 19 Sec. 5. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated to the Board of  
 22 the Trustees of Southern Illinois University to meet ordinary  
 23 and contingent expenses for the fiscal year ending June 30,

1 2015:

2 Payable from the Education Assistance Fund:

3 For Personal Services, including payment  
 4 to the university for personal services  
 5 costs incurred during the fiscal year  
 6 and salaries accrued but unpaid to academic  
 7 personnel for personal services rendered  
 8 during the academic

9 year 2014-2015 .....181,345,400 ~~185,519,600~~

10 For State Contributions to Social

11 Security, for Medicare .....2,257,400 ~~2,309,400~~

12 For Group Insurance .....2,991,200 ~~3,060,000~~

13 For Contractual Services .....7,981,100 ~~8,164,800~~

14 For Travel .....35,800 ~~36,600~~

15 For Commodities .....882,500 ~~902,800~~

16 For Equipment .....983,600 ~~1,006,200~~

17 For Telecommunications Services .....1,277,900 ~~1,307,300~~

18 For Operation of Automotive Equipment .....562,200 ~~575,100~~

19 Total \$198,317,100 ~~\$202,881,800~~

20 (P.A. 98-0678, Art. 11, Sec. 10)

21 Sec. 10. The sum of \$1,173,000 ~~\$1,200,000~~, or so much  
 22 thereof as may be necessary, is appropriated from the  
 23 Education Assistance Fund to the Board of Trustees of  
 24 Southern Illinois University for all costs associated with

1 the SimmonsCooper Cancer Center.

2 (P.A. 98-0678, Art. 11, Sec. 25)

3 Sec. 25. The sum of \$68,400 ~~\$70,000~~, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Southern Illinois University for any costs  
6 associated with the Daily Egyptian newspaper.

7 Section 55. "AN ACT making appropriations", Public Act  
8 98-0678, approved June 30, 2014, is amended by changing  
9 Section 5 of Article 12 as follows:

10 (P.A. 98-0678, Art. 12, Sec. 5)

11 Sec. 5. The sum of \$1,176,200 ~~\$1,202,500~~, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the State Universities Civil Service System  
14 to meet its ordinary and contingent expenses for the fiscal  
15 year ending June 30, 2015.

16 Section 60. "AN ACT making appropriations", Public Act  
17 98-0678, approved June 30, 2014, is amended by changing  
18 Sections 5, 10, 15, 20, 25, 30, 35 of Article 13 as follows:

19 (P.A. 98-0678, Art. 13, Sec. 5)

20 Sec. 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to the Board of  
 3 the Trustees of the University of Illinois to meet ordinary  
 4 and contingent expenses for the fiscal year ending June 30,  
 5 2015:

6 Payable from the Education Assistance Fund:

7	For Personal Services, including payment		
8	to the university for personal services		
9	costs incurred during the fiscal year		
10	and salaries accrued but unpaid to academic		
11	personnel for personal services rendered		
12	during the		
13	academic year 2014-2015 .....	<u>507,084,200</u>	<del>518,756,200</del>
14	For State Contributions to Social		
15	Security, for Medicare .....	<u>9,518,000</u>	<del>9,737,100</del>
16	For Group Insurance .....	<u>24,333,100</u>	<del>24,893,200</del>
17	For Contractual Services .....	<u>36,167,500</u>	<del>37,000,000</del>
18	For costs associated with the School of		
19	Labor and Employment Relations:		
20	For degree programs .....	<u>686,200</u>	<del>702,000</del>
21	For certificate programs .....	<u>537,600</u>	<del>550,000</del>
22	For Distributive Purposes as follows:		
23	Awards and Grants .....	<u>5,921,200</u>	<del>6,057,500</del>
24	Total	<u>\$584,247,800</u>	<del>\$597,696,000</del>

1 (P.A. 98-0678, Art. 13, Sec. 10)

2 Sec. 10. The sum of \$16,447,900 ~~\$16,826,500~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Board of Trustees of the University of  
5 Illinois for costs and expenses related to or in support of  
6 the Prairie Research Institute, in accordance with Public Act  
7 95-0728.

8 (P.A. 98-0678, Art. 13, Sec. 15)

9 Sec. 15. The sum of \$43,987,500 ~~\$45,000,000~~, or so much  
10 thereof as may be necessary, is appropriated from the General  
11 Revenue Fund to the Board of Trustees of the University of  
12 Illinois for operating costs and expenses related to or in  
13 support of the University of Illinois Hospital.

14 (P.A. 98-0678, Art. 13, Sec. 20)

15 Sec. 20. The sum of \$734,000 ~~\$750,900~~, or so much thereof  
16 as may be necessary, is appropriated from the Education  
17 Assistance Fund to the Board of Trustees of the University of  
18 Illinois for costs associated with the Hispanic Center for  
19 Excellence at the Chicago campus.

20 (P.A. 98-0678, Art. 13, Sec. 25)

21 Sec. 25. The sum of \$301,300 ~~\$308,200~~, or so much  
22 thereof as may be necessary, is appropriated from the

1 Education Assistance Fund to the Board of Trustees of the  
2 University of Illinois for Dixon Springs Agricultural Center.

3 (P.A. 98-0678, Art. 13, Sec. 30)

4 Sec. 30. The sum of \$1,146,800 ~~\$1,173,200~~, or so much  
5 thereof as may be necessary, is appropriated from the  
6 Education Assistance Fund to the Board of Trustees of the  
7 University of Illinois for costs associated with the Public  
8 Policy Institute at the Chicago campus.

9 (P.A. 98-0678, Art. 13, Sec. 35)

10 Sec. 35. The sum of \$321,100 ~~\$328,500~~, or so much thereof  
11 as may be necessary, is appropriated from the Education  
12 Assistance Fund to the Board of Trustees of the University of  
13 Illinois for a grant to the College of Dentistry.

14 Section 65. "AN ACT making appropriations", Public Act  
15 98-0678, approved June 30, 2014, is amended by changing  
16 Section 5 of Article 14 as follows:

17 (P.A. 98-0678, Art. 14, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to the Board of  
21 the Trustees of Western Illinois University to meet ordinary

1 and contingent expenses for the fiscal year ending June 30,  
2 2015:

3 Payable from the Education Assistance Fund:

4 For Personal Services, including payment  
5 to the university for personal services  
6 costs incurred during the fiscal year  
7 and salaries accrued but unpaid to academic  
8 personnel for personal services rendered  
9 during the academic year 2014-2015 ...45,425,500 ~~46,471,100~~

10 For State Contributions to Social  
11 Security, for Medicare .....782,000 ~~800,000~~

12 For Group Insurance .....1,705,500 ~~1,744,800~~

13 For Contractual Services .....2,443,800 ~~2,500,000~~

14 For Commodities .....374,800 ~~383,400~~

15 For Equipment .....391,000 ~~400,000~~

16 For Telecommunications Services .....146,600 ~~150,000~~

17 For Operation of Automotive Equipment .....176,000 ~~180,000~~

18 Total \$51,445,200 ~~\$52,629,300~~

19 ARTICLE 4

20 Section 5. "AN ACT making appropriations", Public Act 98-  
21 0679, approved June 30, 2014, is amended by changing Sections  
22 5, 10, 40, 45, 60, 65, 70, 75, 85, 100, 110, 120, and 150 of  
23 Article 1 as follows:

1 (P.A. 98-0679, Art. 1, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Agriculture:

7 FOR OPERATIONS

8 ADMINISTRATIVE SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services .....	<u>737,100</u>	<del>754,100</del>
11	For State Contributions to		
12	Social Security .....	<u>57,000</u>	<del>58,300</del>
13	For Contractual Services .....	<u>366,600</u>	<del>375,000</del>
14	For Travel .....	<u>14,700</u>	<del>15,000</del>
15	For Printing .....	<u>14,700</u>	<del>15,000</del>
16	For Refunds .....	<u>9,800</u>	<del>10,000</del>
17	Total	<u>\$1,199,900</u>	<del>\$1,227,400</del>

18 Payable from Wholesome Meat Fund:

19	For Personal Services .....	235,600
20	For State Contributions to State	
21	Employees' Retirement System .....	99,800
22	For State Contributions to	
23	Social Security .....	18,200
24	For Group Insurance .....	69,000

1	For Contractual Services .....	110,000
2	For Travel .....	10,000
3	For Commodities .....	11,100
4	For Printing .....	3,100
5	For Equipment .....	<u>28,000</u>
6	Total	\$584,800

7 (P.A. 98-0679, Art. 1, Sec. 10)

8 Sec. 10. The sum of \$782,000 ~~\$800,000~~, or so much  
9 thereof as may be necessary, is appropriated from the General  
10 Revenue Fund to the Department of Agriculture for costs and  
11 expenses related to or in support of the agency's operations.

12 (P.A. 98-0679, Art. 1, Sec. 40)

13 Sec. 40. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Agriculture for:

16 COMPUTER SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services .....	<u>326,700</u>	<del>334,200</del>
19	For State Contributions to Social		
20	Security .....	<u>25,000</u>	<u>25,600</u>
21	Total	<u>\$351,700</u>	<del>\$359,800</del>

22 Payable from Agricultural Premium Fund:

23	For Personal Services .....	300,000
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System .....	127,000
3	For State Contributions to	
4	Social Security .....	23,000
5	For Contractual Services .....	1,140,000
6	For Travel .....	1,000
7	For Commodities .....	10,000
8	For Printing .....	9,000
9	For Equipment .....	50,000
10	For Telecommunications Services .....	<u>42,000</u>
11	Total	\$1,702,000

12 (P.A. 98-0679, Art. 1, Sec. 45)

13 Sec. 45. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Agriculture:

18 FOR OPERATIONS

19 AGRICULTURE REGULATION

20 Payable from General Revenue Fund:

21	For Personal Services .....	<u>1,582,000</u>	<del>1,618,400</del>
22	For State Contributions to		
23	Social Security .....	<u>121,000</u>	<del>123,800</del>
24	For Contractual Services .....	<u>65,500</u>	<del>67,000</del>

1	For Travel .....	2,000	
2	For Commodities .....	<u>2,900</u>	<del>3,000</del>
3	For Printing .....	2,000	
4	For Equipment .....	<u>19,600</u>	<del>20,000</del>
5	For Telecommunications Services .....	<u>6,800</u>	<del>7,000</del>
6	For Operation of Auto Equipment .....	<u>82,400</u>	<u><del>84,300</del></u>
7	Total	<u>\$1,884,200</u>	<del>\$1,927,500</del>
8	Payable from the Agricultural		
9	Federal Projects Fund:		
10	For Expenses of Various		
11	Federal Projects .....		500,000

12 (P.A. 98-0679, Art. 1, Sec. 60)

13 Sec. 60. The following named sums, or so much thereof as

14 may be necessary, respectively, for the objects and purposes

15 hereinafter named, are appropriated to meet the ordinary and

16 contingent expenses of the Department of Agriculture:

17 MARKETING

18	Payable from General Revenue Fund:		
19	For Personal Services .....	<u>646,100</u>	<del>661,000</del>
20	For State Contributions to		
21	Social Security .....	<u>49,500</u>	<del>50,600</del>
22	For Contractual Services .....		0
23	For Travel .....		0
24	For Printing .....		<u>0</u>

1	Total	<u>\$695,600</u>	<del>\$711,600</del>
2	Payable from Agricultural		
3	Premium Fund:		
4	For Expenses Connected With the Promotion		
5	and Marketing of Illinois Agriculture		
6	and Agriculture Exports .....	2,625,000	
7	For Implementation of Programs		
8	and Activities to Promote, Develop		
9	and Enhance the Biotechnology		
10	Industry in Illinois .....	100,000	
11	For Expenses Related to Viticulturist		
12	and Enologist Contractual Staff .....	150,000	
13	For Implementation of a Farmers'		
14	Market Technology Improvement Program .....	50,000	
15	Payable from Agricultural Marketing		
16	Services Fund:		
17	For Administering Illinois' Part under Public		
18	Law No. 733, "An Act to provide for further		
19	research into basic laws and principles		
20	relating to agriculture and to improve		
21	and facilitate the marketing and		
22	distribution of agricultural products" .....	4,000	
23	Payable from Agriculture Federal		
24	Projects Fund:		
25	For Expenses of Various Federal Projects .....	850,000	

1 (P.A. 98-0679, Art. 1, Sec. 65)

2 Sec. 65. The following named amount, or so much thereof  
3 as may be necessary for the objects and purposes hereinafter  
4 named, are appropriated to the Department of Agriculture:

5 MEDICINAL PLANTS

6 Payable from the Compassionate Use of Medical  
7 Cannabis Fund ~~General Revenue Fund~~:

8 For all costs associated with the  
9 Compassionate Use of Medical Cannabis

10 Pilot Program .....2,200,000 0

11 (P.A. 98-0679, Art. 1, Sec. 70)

12 Sec. 70. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Agriculture for:

15 ANIMAL INDUSTRIES

16 Payable from General Revenue Fund:

17 For Personal Services .....2,342,800 ~~2,396,700~~

18 For State Contributions to

19 Social Security .....179,300 ~~183,400~~

20 For Contractual Services .....268,800 ~~275,000~~

21 For Travel .....19,600 ~~20,000~~

22 For Commodities .....176,200 ~~180,300~~

23 For Printing .....4,900 ~~5,000~~

1	For Equipment .....	2,000	
2	For Telecommunications Services .....	<u>21,500</u>	<del>22,000</del>
3	For Operation of Auto Equipment .....	<u>14,700</u>	<u>15,000</u>
4	Total	<u>\$3,029,800</u>	<del>\$3,099,400</del>

5 Payable from the Illinois Department  
6 of Agriculture Laboratory  
7 Services Revolving Fund:  
8 For Expenses Authorized  
9 by the Animal Disease  
10 Laboratories Act .....1,000,000

11 Payable from the Illinois Animal Abuse Fund:  
12 For Expenses Associated with the  
13 Investigation of Animal Abuse  
14 and Neglect under the Humane Care  
15 for Animals Act .....4,000

16 Payable from the Agriculture  
17 Federal Projects Fund:  
18 For Expenses of Various  
19 Federal Projects .....100,000

20 (P.A. 98-0679, Art. 1, Sec. 75)  
21 Sec. 75. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of Agriculture for:

24 MEAT AND POULTRY INSPECTION

1	Payable from the General Revenue Fund:		
2	For Personal Services .....	<u>3,069,200</u>	<del>3,139,800</del>
3	For State Contributions to		
4	Social Security .....	<u>234,700</u>	<del>240,100</del>
5	For Operation of Auto Equipment .....	<u>74,300</u>	<del>76,000</del>
6	Total	<u>\$3,378,200</u>	<del>\$3,455,900</del>
7	Payable from Wholesome Meat Fund:		
8	For Personal Services .....	3,566,600	
9	For State Contributions to State		
10	Employees' Retirement System .....	1,510,100	
11	For State Contributions to		
12	Social Security .....	272,800	
13	For Group Insurance .....	1,426,700	
14	For Contractual Services .....	682,600	
15	For Travel .....	154,600	
16	For Commodities .....	48,300	
17	For Printing .....	6,300	
18	For Equipment .....	73,500	
19	For Telecommunications Services .....	43,600	
20	For Operation of Auto Equipment .....	<u>153,400</u>	
21	Total		\$7,938,500
22	Payable from Agricultural Master Fund:		
23	For Expenses Relating to		
24	Inspection of Agricultural Products .....	1,000,000	
25	Payable from the Agriculture Federal Projects Fund:		

1 For Expenses of Various Federal Projects .....315,000

2 (P.A. 98-0679, Art. 1, Sec. 85)

3 Sec. 85. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Agriculture for:

6 ENVIRONMENTAL PROGRAMS

7 Payable from the General Revenue Fund:

8 For Administration of the Livestock

9 Management Facilities Act .....269,300 ~~275,500~~

10 For the Detection, Eradication, and

11 Control of Exotic Pests, such as

12 the Asian Long-Horned Beetle and

13 Gypsy Moth .....445,700 ~~456,000~~

14 Total \$715,000 ~~\$731,500~~

15 Payable from Agriculture Pesticide Control Act Fund:

16 For Expenses of Pesticide Enforcement Program .....650,000

17 Payable from Pesticide Control Fund:

18 For Administration and Enforcement

19 of the Pesticide Act of 1979 .....6,500,000

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses of Various Federal Projects .....1,500,000

22 Payable from Livestock Management Facilities Fund:

23 For Administration of the Livestock

24 Management Facilities Act .....30,000

1 Payable from the Used Tire Management Fund:

2 For Mosquito Control .....40,000

3 (P.A. 98-0679, Art. 1, Sec. 100)

4 Sec. 100. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of  
8 Agriculture for:

9 SPRINGFIELD BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11 For Personal Services .....1,588,400 ~~1,625,000~~

12 For State Contributions to

13 Social Security .....151,900 ~~155,400~~

14 For Contractual Services .....3,206,000 ~~3,279,800~~

15 For Commodities .....134,500 ~~137,600~~

16 For Equipment .....146,600 ~~150,000~~

17 For Telecommunications Services .....52,700 ~~53,900~~

18 For Payment to the City of Springfield

19 for Fire Protection Services at the

20 Illinois State Fairgrounds .....111,800 ~~114,400~~

21 Total \$5,391,900 ~~\$5,516,100~~

22 (P.A. 98-0679, Art. 1, Sec. 110)

23 Sec. 110. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 DUQUOIN BUILDINGS AND GROUNDS

4 Payable from General Revenue Fund:

5	For Personal Services .....	<u>426,000</u>	<del>435,800</del>
6	For State Contributions to		
7	Social Security .....	<u>35,200</u>	<del>36,000</del>
8	For Contractual Services .....	<u>1,194,800</u>	<del>1,222,300</del>
9	For Commodities .....	<u>117,300</u>	<del>120,000</del>
10	For Equipment .....	<u>97,800</u>	<del>100,000</del>
11	For Telecommunications Services .....	<u>29,300</u>	<del>30,000</del>
12	For Operation of Auto Equipment .....	<u>24,400</u>	<del>25,000</del>
13	Total	<u>\$1,924,800</u>	<del>\$1,969,100</del>

14 (P.A. 98-0679, Art. 1, Sec. 120)

15 Sec. 120. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from General Revenue Fund:

20	For Personal Services .....	<u>544,000</u>	<del>556,500</del>
21	For State Contributions to		
22	Social Security .....	<u>41,500</u>	<del>42,500</del>
23	For Contractual Services .....	<u>353,900</u>	<del>362,000</del>
24	For Travel .....		<del>1,000</del>

1	For Commodities .....	<u>2,900</u>	<del>3,000</del>
2	For Printing .....	<u>9,800</u>	<del>10,000</del>
3	For Equipment .....	<u>4,900</u>	<del>5,000</del>
4	For Telecommunications Services .....	<u>29,300</u>	<u><del>30,000</del></u>
5	Total	<u>\$987,300</u>	<u><del>\$1,010,000</del></u>

6 Payable from the Agricultural Premium Fund:

7	For Entertainment and other expenses		
8	at the DuQuoin State Fair, including		
9	the Percentage Portion of		
10	Entertainment Contracts .....		696,000

11 (P.A. 98-0679, Art. 1, Sec. 150)

12 Sec. 150. The sum of \$928,600 ~~\$950,000~~, new  
13 appropriation, is appropriated and the sum of \$733,100  
14 ~~\$750,000~~, or so much thereof as may be necessary and as  
15 remains unexpended at the close of business on June 30, 2014,  
16 from appropriations heretofore made in Article 4, Section 145  
17 of Public Act 98-0591 is reappropriated from the General  
18 Revenue Fund to the Department of Agriculture for the Forever  
19 Green Illinois Program.

20 Section 10. "AN ACT making appropriations", Public Act  
21 98-0679, approved June 30, 2014, is amended by changing  
22 Sections 1, 5, 10, 15, and 25 of Article 2 as follows:

1 (P.A. 98-0679, Art. 2, Sec. 1)

2 Sec. 1. The sum of \$1,566,000 ~~\$1,602,000~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Illinois Arts Council for operational  
5 expenses for the fiscal year ending June 30, 2015.

6 (P.A. 98-0679, Art. 2, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as  
8 may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to the Illinois Arts  
10 Council to enhance the cultural environment in Illinois:

11 Payable from General Revenue Fund:

12	For Grants and Financial Assistance for		
13	Creative Sector (Arts Organizations and		
14	Individual Artists) .....	<u>4,033,000</u>	<del>4,125,800</del>
15	For Grants and Financial Assistance for		
16	Underserved Constituencies .....	<u>361,700</u>	<del>370,000</del>
17	For Grants and Financial Assistance for		
18	Arts Education .....	<u>569,400</u>	<del>582,500</del>
19	Total	<u>\$4,964,100</u>	<del>\$5,078,300</del>

20 Payable from the Illinois Arts Council

21 Federal Grant Fund:

22	For Grants and Programs to Enhance		
23	the Cultural Environment .....		855,000
24	For the purposes of Administrative		

1 Costs and Awarding Grants associated with  
 2 the Education Leadership Institute .....80,000

3 (P.A. 98-0679, Art. 2, Sec. 10)

4 Sec. 10. The sum of \$977,500 ~~\$1,000,000~~, or so much  
 5 thereof as may be necessary, is appropriated from the General  
 6 Revenue Fund to the Illinois Arts Council for the purpose of  
 7 funding administrative and grant expenses associated with  
 8 programs supporting the visual arts, performing arts,  
 9 languages and related activities.

10 (P.A. 98-0679, Art. 2, Sec. 15)

11 Sec. 15. The amount of \$1,966,700 ~~\$2,012,000~~, or so much  
 12 thereof as may be necessary, is appropriated from the General  
 13 Revenue Fund to the Illinois Arts Council for grants to  
 14 certain public radio and television stations and related  
 15 administrative expenses, pursuant to the Public Radio and  
 16 Television Grant Act.

17 (P.A. 98-0679, Art. 2, Sec. 25)

18 Sec. 25. The sum of \$407,600 ~~\$417,000~~, for so much  
 19 thereof as may be necessary, is appropriated for a grant from  
 20 the Illinois Arts Council to the Illinois Humanities Council.

21 Section 15. "AN ACT making appropriations", Public Act

1 98-0679, approved June 30, 2014, is amended by changing  
 2 Sections 5, 15, 20, 30, 35, 40, and 50 of Article 5 as  
 3 follows:

4 (P.A. 98-0679, Art. 5, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named are appropriated to the Department  
 8 of Central Management Services:

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior		
11	years claims, under the Representation		
12	and Indemnification		
13	in Civil Lawsuits Act .....	<u>1,178,000</u>	<del>605,100</del>
14	For auto liability, adjusting and		
15	Administration of claims, loss		
16	control and prevention services,		
17	and auto liability claims, including prior		
18	years claims .....	<u>1,358,000</u>	<del>689,300</del>
19	For Awards to Employees and Expenses		
20	of the Employee Suggestion Board .....	1,800	
21	For Wage Claims .....	<u>1,040,200</u>	<del>564,100</del>
22	For Veterans' Job Assistance Program .....	<u>139,800</u>	<del>143,000</del>
23	For Governor's and Vito Marzullo's		
24	Internship programs .....	<u>283,800</u>	<del>290,300</del>

1	For Nurses' Tuition .....	<u>42,100</u>	<u>43,100</u>
2	Total	<u>\$4,043,600</u>	<u>\$2,336,700</u>

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	<u>656,900</u>	<u>672,000</u>
6	For State Contributions to Social		
7	Security .....	<u>50,200</u>	<u>51,400</u>
8	For Contractual Services .....	<u>49,600</u>	<u>50,700</u>
9	For Travel .....	<u>18,800</u>	<u>19,200</u>
10	For Commodities .....	<u>2,400</u>	<u>2,500</u>
11	For Printing .....		<u>1,800</u>
12	For Equipment .....	<u>2,300</u>	<u>2,400</u>
13	For Electronic Data Processing .....	<u>456,700</u>	<u>467,200</u>
14	For Telecommunications Services .....	<u>17,300</u>	<u>17,700</u>
15	For Operation of Auto Equipment .....		<u>1,100</u>
16	Total	<u>\$1,257,100</u>	<u>\$1,286,000</u>

PAYABLE FROM STATE GARAGE REVOLVING FUND

18	For Contractual Services .....		<u>11,000</u>
19	For Electronic Data Processing .....		<u>1,000,000</u>
20	Total		\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22	For Personal Services .....		<u>258,200</u>
23	For State Contribution to State		
24	Employees' Retirement Fund .....		<u>109,400</u>
25	For State Contributions to Social		

1	Security .....	19,800
2	For Group Insurance .....	75,000
3	For Contractual Services .....	49,600
4	For Travel .....	9,000
5	For Commodities .....	1,000
6	For Printing .....	1,000
7	For Equipment .....	1,000
8	For Telecommunications Services .....	<u>3,800</u>
9	Total	\$527,800

## 10 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services .....	184,600
12	For State Contributions to State	
13	Employees' Retirement System .....	78,200
14	For State Contribution to	
15	Social Security .....	14,200
16	For Group Insurance .....	50,000
17	For Contractual Services .....	18,000
18	For Travel .....	5,000
19	For Commodities .....	2,000
20	For Printing .....	800
21	For Equipment .....	2,000
22	For Electronic Data Processing .....	<u>1,669,100</u>
23	Total	\$2,023,900

## 24 PAYABLE FROM PROFESSIONAL SERVICES FUND

25 For Professional Services including

1 Administrative and Related Costs .....12,500,000

2 (P.A. 98-0679, Art. 5, Sec. 15)

3 Sec. 15. The following named amounts, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to the  
6 Department of Central Management Services:

7 ILLINOIS INFORMATION SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services .....	<u>222,100</u>	<del>227,200</del>
10	For State Contributions to Social		
11	Security .....	<u>17,000</u>	<del>17,400</del>
12	For Contractual Services .....	<u>42,600</u>	<del>43,600</del>
13	For Travel .....		1,800
14	For Commodities .....		1,000
15	For Printing .....		200
16	For Equipment .....		500
17	For Telecommunications Services .....	<u>9,800</u>	<del>10,000</del>
18	Total	<u>\$294,900</u>	<del>\$301,700</del>

19 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20	For Personal Services .....		3,773,200
21	For State Contributions to State		
22	Employees' Retirement System .....		1,597,700
23	For State Contributions to Social		
24	Security .....		288,800

1	For Group Insurance .....	1,125,000
2	For Contractual Services .....	522,300
3	For Travel .....	45,000
4	For Commodities .....	68,000
5	For Printing .....	51,400
6	For Equipment .....	192,700
7	For Electronic Data Processing .....	197,000
8	For Telecommunications Services .....	167,000
9	For Operation of Auto Equipment .....	<u>11,000</u>
10	Total	\$8,039,100

11 (P.A. 98-0679, Art. 5, Sec. 20)

12 Sec. 20. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated for the  
 14 objects and purposes hereinafter named, to the Department of  
 15 Central Management Services:

16 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	<u>1,229,900</u>	<del>1,258,200</del>
19	For State Contributions to Social		
20	Security .....	<u>94,100</u>	<del>96,300</del>
21	For Contractual Services .....	<u>39,600</u>	<del>40,500</del>
22	For Travel .....	<u>9,900</u>	<del>10,100</del>
23	For Commodities .....	<u>3,400</u>	<del>3,500</del>
24	For Printing .....		300

1	For Equipment .....	1,300	
2	For Telecommunications Services .....	<u>11,600</u>	<u>11,900</u>
3	Total	<u>\$1,390,100</u>	<del>\$1,422,000</del>

4 (P.A. 98-0679, Art. 5, Sec. 30)

5 Sec. 30. The following named amounts, or so much thereof

6 as may be necessary, respectively, are appropriated for the

7 objects and purposes hereinafter named, to the Department of

8 Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	<u>3,422,800</u>	<del>3,501,600</del>
12	For State Contributions to Social		
13	Security .....	<u>261,900</u>	<del>267,900</del>
14	For Contractual Services .....	<u>80,300</u>	<del>82,100</del>
15	For Travel .....	<u>5,000</u>	<del>5,100</del>
16	For Commodities .....	<u>9,900</u>	<del>10,100</del>
17	For Printing .....	<u>7,400</u>	<del>7,600</del>
18	For Equipment .....	1,300	
19	For Telecommunications Services .....	<u>28,700</u>	<del>29,400</del>
20	For Upward Mobility Program .....	<u>0</u>	
21	Total	<u>\$3,817,300</u>	<del>\$3,905,100</del>

22 (P.A. 98-0679, Art. 5, Sec. 35)

23 Sec. 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the  
2 objects and purposes hereinafter named, to the Department of  
3 Central Management Services:

4 BUSINESS ENTERPRISE PROGRAM

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	<u>666,100</u>	<del>681,400</del>
7	For State Contributions to Social		
8	Security .....	<u>51,000</u>	<del>52,200</del>
9	For Contractual Services .....	<u>37,600</u>	<del>38,500</del>
10	For Travel .....		400
11	For Commodities .....	<u>2,200</u>	<del>2,300</del>
12	For Printing .....		2,000
13	For Equipment .....		300
14	For Telecommunications Services .....	<u>6,500</u>	<del>6,600</del>
15	For Operation of Auto Equipment .....	<u>4,000</u>	<del>4,100</del>
16	Total	<u>\$770,100</u>	<del>\$787,800</del>

17 (P.A. 98-0679, Art. 5, Sec. 40)

18 Sec. 40. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated for the  
20 objects and purposes hereinafter named, to the Department of  
21 Central Management Services:

22 BUREAU OF PROPERTY MANAGEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services .....	<u>30,017,500</u>	<del>11,808,400</del>
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1 (P.A. 98-0679, Art. 5, Sec. 50)

2 Sec. 50. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated for the  
4 objects and purposes hereinafter named to the Department of  
5 Central Management Services:

6 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Broadband Network .....977,500 ~~1,000,000~~

9 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

10 For Personal Services .....42,009,600

11 For State Contributions to State

12 Employees' Retirement System .....17,786,500

13 For State Contributions to Social

14 Security .....3,213,800

15 For Group Insurance .....11,475,000

16 For Contractual Services .....2,133,400

17 For Travel .....285,000

18 For Commodities .....86,700

19 For Printing .....203,600

20 For Equipment .....186,300

21 For Electronic Data Processing .....85,744,400

22 For Telecommunications Services .....4,518,400

23 For Operation of Auto Equipment .....80,000

24 For Refunds .....5,300,000

1	Total	\$173,022,700
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services .....	7,301,700
4	For State Contributions to State	
5	Employees' Retirement System .....	3,091,500
6	For State Contributions to Social	
7	Security .....	558,600
8	For Group Insurance .....	1,975,000
9	For Contractual Services .....	3,620,000
10	For Travel .....	138,300
11	For Commodities .....	21,900
12	For Printing .....	5,500
13	For Equipment .....	33,000
14	For Telecommunications Services .....	97,510,800
15	For Operation of Auto Equipment .....	15,000
16	For Refunds .....	3,293,400
17	For Broadband Network .....	<u>25,000,000</u>
18	Total	\$142,564,700

19 Section 20. "AN ACT making appropriations", Public Act  
20 98-0679, approved June 30, 2014, is amended by changing  
21 Sections 5 and 10 of Article 6 as follows:

22 (P.A. 98-0679, Art. 6, Sec. 5)

23 Sec. 5. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated from the General Revenue  
 3 Fund to meet the ordinary and contingent expenses of the  
 4 State Civil Service Commission:

5	For Personal Services .....	<u>243,100</u>	<del>248,700</del>
6	For State Contributions to		
7	Social Security .....	<u>19,200</u>	<u>19,600</u>
8	Total	<u>\$262,300</u>	<del>\$268,300</del>

9 (P.A. 98-0679, Art. 6, Sec. 10)

10 Sec. 10. The sum of \$108,200 ~~\$110,700~~, or so much thereof  
 11 as may be necessary, is appropriated from the General Revenue  
 12 Fund to the State Civil Service Commission to meet its  
 13 operational expenses for the fiscal year ending June 30,  
 14 2015.

15 Section 21. "AN ACT making appropriations", Public Act  
 16 98-0679, approved June 30, 2014, is amended by changing  
 17 Section 15 and 30 of Article 7 as follows:

18 (P.A. 98-0679, Art. 7, Sec. 15)

19 Sec. 15. The sum of \$400,000 ~~\$350,000~~, or so much  
 20 thereof as may be necessary, is appropriated from the  
 21 Illinois Underground Utility Facilities Damage Prevention  
 22 Fund to the Illinois Commerce Commission for a grant to the

1 Statewide One-call Notice System, as required in the Illinois  
2 Underground Utility Facilities Damage Prevention Act.

3 (P.A. 98-0679, Art. 7, Sec. 30)

4 Sec. 30. The sum of \$9,689,800 ~~\$5,689,800~~, or so much  
5 thereof as may be necessary, is appropriated from the  
6 Wireless Carrier Reimbursement Fund to the Illinois Commerce  
7 Commission for reimbursement of wireless carriers for costs  
8 incurred in complying with the applicable provisions of  
9 Federal Communications Commission wireless enhanced 9-1-1  
10 services mandates and for administrative costs incurred by  
11 the Illinois Commerce Commission related to administering the  
12 program.

13 Section 25. "AN ACT making appropriations", Public Act  
14 98-0679, approved June 30, 2014, is amended by changing  
15 Sections 5, 30, 40, 55, and 65 of Article 8 as follows:

16 (P.A. 98-0679, Art. 8, Sec. 5)

17 OPERATIONAL EXPENSES

18 Sec. 5. The sum of \$10,304,100 ~~\$10,541,300~~, or so much  
19 thereof as may be necessary, is appropriated from the General  
20 Revenue Fund to the Department of Commerce and Economic  
21 Opportunity for operational expenses of the fiscal year  
22 ending June 30, 2015, including prior year costs.

1 (P.A. 98-0679, Art. 8, Sec. 30)

2 Sec. 30. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

6 GRANTS

7 Payable from the General Revenue Fund:

8 For grants, contracts, and administrative  
9 expenses associated with the Illinois  
10 Office of Entrepreneurship, Innovation  
11 and Technology, including prior

12 year costs .....5,376,300 ~~5,500,000~~

13 For grants, contracts, and administrative  
14 Expenses associated with DCEO Technology-  
15 Based Programs, including prior year

16 costs .....2,443,800 ~~2,500,000~~

17 Total \$7,820,100 ~~\$8,000,000~~

18 Payable from the Small Business Environmental

19 Assistance Fund:

20 For grants and administrative expenses of the  
21 Small Business Environmental Assistance Program,  
22 including prior year costs .....500,000

23 Payable from the Workforce, Technology,

24 and Economic Development Fund:

1 For Grants, Contracts, and Administrative  
 2 Expenses Pursuant to 20 ILCS 605/  
 3 605-420, including prior year costs .....2,000,000

4 Payable from the Commerce and Community Affairs

5 Assistance Fund:

6 For grants, contracts and administrative  
 7 expenses of the Procurement Technical  
 8 Assistance Center Program, including  
 9 prior year costs .....750,000

10 For Grants, Contracts, and Administrative  
 11 Expenses Pursuant to 20 ILCS 605/  
 12 605-500, including prior year costs .....13,000,000

13 For Grants, Contracts, and Administrative  
 14 Expenses Pursuant to 20 ILCS 605/605-30,  
 15 including prior year costs .....3,000,000

16 Total \$16,750,000

17 Payable from the Digital Divide

18 Elimination Fund:

19 For the Community Technology Center  
 20 Grant Program, Pursuant to 30 ILCS 780,  
 21 including prior year costs .....5,000,000

22 (P.A. 98-0679, Art. 8, Sec. 40)

23 Sec. 40. The following named amounts, or so much thereof  
 24 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF BUSINESS DEVELOPMENT

3 GRANTS

4 Payable from the General Revenue Fund:

5 For the Purpose of Grants, Contracts,  
 6 and Administrative Expenses associated  
 7 with DCEO Job Training Programs,  
 8 including prior year costs .....9,775,000 ~~10,000,000~~

9 For a grant associated with  
 10 Job training to the  
 11 Illinois Manufacturers' Association,  
 12 including prior year costs .....1,466,300 ~~1,500,000~~

13 For a grant associated with  
 14 Job training to the  
 15 Chicago Federation of Labor,  
 16 including prior year costs .....1,466,300 ~~1,500,000~~

17 For a grant associated with  
 18 Job training to the  
 19 Illinois Manufacturing Excellence Center,  
 20 including prior year costs .....977,500 ~~1,000,000~~

21 For a grant associated with  
 22 Job training to the  
 23 Chicagoland Regional College Program,  
 24 including prior year costs .....1,955,000 ~~2,000,000~~

25 For a grant associated with

1 Job training to the  
 2 New Start, Inc. for basic  
 3 nurse assistance training program  
 4 in Latino communities,  
 5 including prior year costs.....733,100 ~~750,000~~

6 For grants associated with  
 7 Business and Community Development ....7,331,300 ~~7,500,000~~  
 8 Total \$23,704,500 ~~\$24,250,000~~

9 Payable from the Riverfront Development Fund:

10 For the Purpose of Contracts, Grants,  
 11 Loans, Investments and Administrative  
 12 Expenses associated with Riverfront  
 13 Development, including prior year costs .....3,000,000

14 Payable from the South Suburban Brownfields

15 Redevelopment Fund:

16 For the Purpose of Contracts, Grants,  
 17 Loans, Investments and Administrative  
 18 Expenses associated with South Suburban  
 19 Brownfields Redevelopment, including  
 20 prior year costs .....3,000,000

21 Payable from the South Suburban Increment Fund:

22 For the Purpose of Contracts, Grants,  
 23 Loans, Investments and Administrative  
 24 Expenses associated with South Suburban  
 25 Brownfields Redevelopment and other purposes

1 of the South Suburban Increment Fund,  
 2 including prior year costs .....3,000,000

3 Payable from the State Small Business Credit

4 Initiative Fund:

5 For the Purpose of Contracts, Grants,  
 6 Loans, Investments and Administrative  
 7 Expenses in Accordance with the State  
 8 Small Business Credit Initiative Program,  
 9 including prior year costs .....58,000,000

10 Payable from the Intermodal Facilities

11 Promotion Fund:

12 For the purpose of promoting construction  
 13 of intermodal transportation facilities including  
 14 reimbursement of prior year costs .....3,000,000

15 Payable from the Illinois Capital

16 Revolving Loan Fund:

17 For the Purpose of Contracts, Grants,  
 18 Loans, Investments and Administrative  
 19 Expenses in Accordance with the Provisions  
 20 of the Small Business Development  
 21 Act pursuant to 30 ILCS 750/9 .....10,500,000

22 Payable from the Illinois Equity Fund:

23 For the purpose of Grants, Loans, and  
 24 Investments in Accordance with the  
 25 Provisions of the Small Business

1 Development Act .....1,000,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act .....1,500,000

7 Payable from the Public Infrastructure

8 Construction Loan Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act .....12,000,000

13 (P.A. 98-0679, Art. 8, Sec. 55)

14 Sec. 55. The following named amounts, or so much thereof

15 as may be necessary, are appropriated to the Department of

16 Commerce and Economic Opportunity:

17 OFFICE OF TRADE AND INVESTMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Grants, Contracts, and Administrative

21 Expenses associated with the Illinois Office

22 of Trade and Investment, including

23 prior year costs .....1,466,300 ~~1,500,000~~

24 Payable from the International Tourism Fund:

1 For Grants, Contracts, and Administrative  
 2 Expenses associated with the Illinois Office  
 3 of Trade and Investment, including  
 4 prior year costs .....3,000,000

5 Payable from the International and Promotional Fund:

6 For Grants, Contracts, Administrative  
 7 Expenses, and Refunds Pursuant to  
 8 20 ILCS 605/605-25, including  
 9 prior year costs .....500,000

10 Payable from the Tourism Promotion Fund:

11 For Grants, Contracts, and Administrative  
 12 Expenses associated with the Illinois Office  
 13 of Trade and Investment, including  
 14 prior year costs .....3,000,000

15 (P.A. 98-0679, Art. 8, Sec. 65)

16 Sec. 65. The following named amounts, or so much thereof  
 17 as may be necessary, respectively are appropriated to the  
 18 Department of Commerce and Economic Opportunity:

19 OFFICE OF COMMUNITY DEVELOPMENT

20 GRANTS

21 Payable from the General Revenue Fund:

22 For Grants, Contracts, and Administrative  
 23 Expenses associated with DCEO Community  
 24 Programs, including prior year costs .....0

1 Payable from the General Revenue Fund:

2 For a grant to the Illinois African American  
 3 Family Commission for the costs associated  
 4 with assisting State agencies in developing  
 5 programs, services, public policies and  
 6 research strategies that will expand and  
 7 enhance the social and economic well-being  
 8 of African American children  
 9 and families .....733,100 ~~750,000~~

10 For grants, contracts, and administrative  
 11 expenses associated with the Northeast  
 12 DuPage Special Recreation Association .....244,400 ~~250,000~~

13 For grants, contracts, and administrative  
 14 Expenses associated with Agudath Israel  
 15 of Illinois for school  
 16 transportation .....1,173,000 ~~1,200,000~~

17 Total \$2,150,500 ~~\$2,200,000~~

18 Payable from the Agricultural Premium Fund:

19 For the Ordinary and Contingent Expenses  
 20 of the Rural Affairs Institute at  
 21 Western Illinois University .....160,000

22 Payable from the Community Services Block Grant Fund:

23 For Administrative Expenses and Grants to  
 24 Eligible Recipients as Defined in the  
 25 Community Services Block Grant Act, including

1	refunds and prior year costs .....	65,000,000
2	Payable from the Community Development	
3	Small Cities Block Grant Fund:	
4	For Grants, Contracts and Administrative	
5	Expenses related to the Section 108	
6	Loan Guarantee Program, including refunds	
7	and prior year costs .....	130,000,000
8	For Grants to Local Units of Government	
9	or Other Eligible Recipients and for contracts	
10	and administrative expenses, as Defined in	
11	the Community Development Act of 1974, or by	
12	U.S. HUD Notice approving Supplemental allocation	
13	For the Illinois CDBG Program, including refunds	
14	and prior year costs .....	200,000,000
15	For Administrative and Grant Expenses Relating	
16	to Training, Technical Assistance and	
17	Administration of the Community Development	
18	Assistance Programs, and for Grants to Local	
19	Units of Government or Other Eligible	
20	Recipients as Defined in the Community	
21	Development Act of 1974, as amended,	
22	for Illinois Cities with populations	
23	under 50,000, including refunds,	
24	and prior year costs .....	<u>120,000,000</u>
25	Total	\$450,000,000

1 Section 30. "AN ACT making appropriations", Public Act  
2 98-0679, approved June 30, 2014, is amended by adding Section  
3 15 to Article 10 as follows:

4 (P.A. 98-0679, Art. 10, Sec. 15 new)

5 Sec. 15. The sum of \$14,114,300, or so much thereof as  
6 may be necessary, is appropriated from the Personal Property  
7 Tax Replacement Fund to the State Comptroller for ordinary  
8 and contingent expenses associated with the payment to  
9 official court reporters pursuant to law.

10 Section 35. "AN ACT making appropriations", Public Act  
11 98-0679, approved June 30, 2014, is amended by changing  
12 Section 10 of Article 11 as follows:

13 (P.A. 98-0679, Art. 11, Sec. 10)

14 Sec. 10. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 State Comptroller to pay certain appointed officers of the  
17 Executive Branch of the State Government, at the various  
18 rates prescribed by law:

19 From General Revenue Fund:

20 Department on Aging

21 For the Director .....115,700

1	Department of Agriculture	
2	For the Director .....	0
3	For the Assistant Director .....	0
4	Department of Central Management Services	
5	For the Director .....	142,400
6	For 2 Assistant Directors .....	242,100
7	Department of Children and Family Services	
8	For the Director .....	0
9	Department of Corrections	
10	For the Director .....	150,300
11	For the Assistant Director .....	127,800
12	Department of Commerce and Economic Opportunity	
13	For the Director .....	142,400
14	For the Assistant Director .....	121,100
15	Environmental Protection Agency	
16	For the Director .....	133,300
17	Department of Financial and Professional	
18	Regulation	
19	For the Secretary .....	0
20	For the Director .....	0
21	For the Director .....	0
22	Department of Human Services	
23	For the Secretary .....	150,300
24	For 2 Assistant Secretaries .....	255,500
25	Department of Insurance	

1	For the Director .....	0
2	Department of Juvenile Justice	
3	For the Director .....	120,400
4	Department of Labor	
5	For the Director .....	124,100
6	For the Assistant Director .....	113,200
7	For the Chief Factory Inspector .....	52,200
8	For the Superintendent of Safety Inspection	
9	and Education .....	57,400
10	Department of State Police	
11	For the Director .....	132,600
12	For the Assistant Director .....	113,200
13	Department of Military Affairs	
14	For the Adjutant General .....	115,700
15	For two Chief Assistants to the	
16	Adjutant General .....	197,100
17	Department of Lottery	
18	For the Superintendent .....	0
19	Department of Natural Resources	
20	For the Director .....	0
21	For the Assistant Director .....	0
22	For six Mine Officers .....	<u>145,700</u> +
23	For four Miners' Examining Officers .....	0
24	Illinois Labor Relations Board	
25	For the Chairman .....	104,400

1	For four State Labor Relations Board	
2	members .....	375,800
3	For two Local Labor Relations Board	
4	members .....	187,900
5	For the Local Labor Relations Board Chairman .....	93,900
6	Department of Healthcare and Family Services	
7	For the Director .....	142,400
8	For the Assistant Director .....	121,100
9	Department of Public Health	
10	For the Director .....	150,300
11	For the Assistant Director .....	127,800
12	Department of Revenue	
13	For the Director .....	142,400
14	For the Assistant Director .....	121,100
15	Property Tax Appeal Board	
16	For the Chairman .....	64,800
17	For four members .....	208,800
18	Department of Veterans' Affairs	
19	For the Director .....	115,700
20	For the Assistant Director .....	98,600
21	Civil Service Commission	
22	For the Chairman .....	30,500
23	For four members .....	101,300
24	Commerce Commission	
25	For the Chairman .....	134,100

1	For four members .....	468,200
2	Court of Claims	
3	For the Chief Judge .....	65,000
4	For the six Judges .....	359,600
5	State Board of Elections	
6	For the Chairman .....	58,500
7	For the Vice-Chairman .....	48,100
8	For six members .....	225,500
9	Illinois Emergency Management Agency	
10	For the Director .....	0
11	For the Assistant Director .....	0
12	Department of Human Rights	
13	For the Director .....	115,700
14	Human Rights Commission	
15	For the Chairman .....	52,200
16	For twelve members .....	563,600
17	Illinois Workers' Compensation Commission	
18	For the Chairman .....	0
19	For nine members .....	0
20	Liquor Control Commission	
21	For the Chairman .....	39,000
22	For six members .....	204,400
23	For the Secretary .....	37,600
24	For the Chairman and one member as	
25	designated by law, \$200 per diem	

1           for work on a license appeal  
2           commission .....55,000  
3   Executive Ethics Commission  
4           For nine members .....338,200  
5   Illinois Power Agency  
6           For the Director .....0  
7   Pollution Control Board  
8           For the Chairman .....121,100  
9           For four members .....468,200  
10   Prisoner Review Board  
11          For the Chairman .....95,900  
12          For fourteen members of the  
13   Prisoner Review Board .....1,202,500  
14   Secretary of State Merit Commission  
15          For the Chairman .....0  
16          For four members .....51,700  
17   Educational Labor Relations Board  
18          For the Chairman .....104,400  
19          For four members .....375,800  
20   Department of State Police  
21          For five members of the State Police  
22          Merit Board, \$237 per diem,  
23          whichever is applicable in accordance  
24          with law, for a maximum of 100  
25          days each .....118,500

1	Department of Transportation		
2	For the Secretary .....		0
3	For the Assistant Secretary .....		0
4	Office of Small Business Utility Advocate		
5	For the small business utility advocate .....		<u>0</u>
6	Total	<u>\$10,242,100</u>	<del>\$10,096,400</del>

7 Section 40. "AN ACT making appropriations", Public Act  
8 98-0679, approved June 30, 2014, is amended by changing  
9 Section 5 and 15 of Article 14 as follows:

10 (P.A. 98-0679, Art. 14, Sec. 5)

11 Sec. 5. In addition to other sums appropriated, the sum  
12 of \$11,339,000 ~~\$11,600,000~~, or so much thereof as may be  
13 necessary, is appropriated from the General Revenue Fund to  
14 the State Board of Elections for operational expenses, grants  
15 and reimbursements for the fiscal year ending June 30, 2015.

16 (P.A. 98-0679, Art. 14, Sec. 15)

17 Sec. 15. The following amounts, or so much thereof as may  
18 be necessary, are reappropriated from the Help Illinois Vote  
19 Fund to the State Board of Elections for Implementation of  
20 the Help America Vote Act of 2002:

21 For distribution to Local Election

22 Authorities under Section 251 of the

1	Help America Vote Act .....	8,900,000
2	For the implementation of the Statewide	
3	Voter Registration System as required by	
4	Section 1A-25 of the Illinois Election	
5	Code, including maintenance of the	
6	IDEA/VISTA program .....	600,000
7	For administrative costs and discretionary	
8	grants to Local Election Authorities	
9	under Section 101 of the Help America	
10	Vote Act .....	<u>1,500,000</u>
11	Total	\$11,000,000

12 Total, This Article (All Agency):

13	Payable from the	
14	General Revenue Fund .....	<u>11,339,000</u> <del>11,600,000</del>
15	Payable from the Personal Property	
16	Tax Replacement Fund .....	5,842,500
17	Payable from the Help Illinois Vote Fund .....	<u>11,000,000</u>
18	Total	<u>\$28,181,500</u> <del>\$28,442,500</del>

19 Section 45. "AN ACT making appropriations", Public Act  
20 98-0679, approved June 30, 2014, is amended by changing  
21 Section 20 of Article 15 as follows:

22 (P.A. 98-0679, Art. 15, Sec. 20)

23 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
 2 Employment Security, for unemployment compensation benefits,  
 3 other than benefits provided for in Section 3, to Former  
 4 State Employees as follows:

5 TRUST FUND UNIT

6 Grants-In-Aid

7 Payable from the Road Fund:

8 For benefits paid on the basis of wages

9 paid for insured work for the Department

10 of Transportation .....1,900,000

11 Payable from the Illinois Mathematics

12 and Science Academy Income Fund .....16,700

13 Payable from Title III Social Security

14 and Employment Fund .....1,734,300

15 Payable from the General

16 Revenue Fund .....23,460,000 ~~24,000,000~~

17 Total \$27,111,000 ~~\$27,651,000~~

18 Section 50. "AN ACT making appropriations", Public Act  
 19 98-0679, approved June 30, 2014, is amended by changing  
 20 Section 5 of Article 17 as follows:

21 (P.A. 98-0679, Art. 17, Sec. 5)

22 Sec. 5. The amount of \$6,440,900 ~~\$6,589,200~~, or so much  
 23 of that amount as may be necessary, is appropriated from the

1 General Revenue Fund to the Executive Ethics Commission for  
2 its ordinary and contingent expenses.

3 Section 55. "AN ACT making appropriations", Public Act  
4 98-0679, approved June 30, 2014, is amended by changing  
5 Section 5 of Article 18 as follows:

6 (P.A. 98-0679, Art. 18, Sec. 5)

7 Sec. 5. The amount of \$5,793,900 ~~\$5,927,300~~, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Office of the Executive Inspector General  
10 to meet its operational expenses for the fiscal year ending  
11 June 30, 2015.

12 Section 56. "AN ACT making appropriations", Public Act  
13 98-0679, approved June 30, 2014, is amended by changing  
14 Section 20 of Article 19 as follows:

15 (P.A. 98-0679, Art. 19, Sec. 20)

16 Sec. 20. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the Bank  
19 and Trust Company Fund to the Department of Financial and  
20 Professional Regulation:

21 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION



1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services .....	<u>1,162,100</u> <del>1,188,800</del>
3	For State Contributions to Social	
4	Security .....	<u>79,000</u> <del>80,800</del>
5	For Contractual Services .....	<u>73,900</u> <del>75,600</del>
6	For Travel .....	<u>4,500</u> <del>4,600</del>
7	For Commodities .....	<u>2,200</u> <del>2,300</del>
8	For Printing .....	<u>18,800</u> <del>19,200</del>
9	For Electronic Data Processing .....	<u>22,500</u> <del>23,000</del>
10	For Telecommunications Services .....	<u>11,200</u> <del>11,500</del>
11	Total	<u>\$1,374,200</u> <del>\$1,655,800</del>

12 (P.A. 98-0679, Art. 23, Sec. 15)

13 Sec. 15. The following named sums, or so much thereof as

14 may be necessary, respectively, for the objects and purposes

15 hereinafter named, are appropriated to meet the ordinary and

16 contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Personal Services .....	<u>314,900</u> <del>322,100</del>
21	For State Contributions to Social	
22	Security .....	<u>24,100</u> <del>24,700</del>
23	For Contractual Services .....	<u>2,200</u> <del>2,300</del>
24	For Commodities .....	<u>1,500</u>

1	For Telecommunications Services .....	<u>2,700</u>	<u><del>2,800</del></u>
2	Total	<u>\$345,400</u>	<u><del>\$353,400</del></u>

3 (P.A. 98-0679, Art. 23, Sec. 40)

4 Sec. 40. The following named sums, or so much thereof as  
5 may be necessary, respectively, for the objects and purposes  
6 hereinafter named, are appropriated to meet the ordinary and  
7 contingent expenses of the Historic Preservation Agency:

8 FOR OPERATIONS

9 BUILDING AND GROUNDS MAINTENANCE SERVICES

10 PAYABLE FROM THE GENERAL REVENUE FUND

11	For Personal Services .....	<u>389,800</u>	<u><del>398,800</del></u>
12	For State Contributions to Social		
13	Security .....	<u>29,800</u>	<u><del>30,500</del></u>
14	For Contractual Services .....	<u>169,400</u>	<u><del>173,300</del></u>
15	For Commodities .....	<u>4,800</u>	<u><del>4,900</del></u>
16	For Printing .....		800
17	For Telecommunications Services .....	<u>9,000</u>	<u><del>9,200</del></u>
18	For Operation Of Auto Equipment .....	<u>3,700</u>	<u><del>3,800</del></u>
19	Total	<u>\$607,300</u>	<u><del>\$621,300</del></u>

20 (P.A. 98-0679, Art. 23, Sec. 50)

21 Sec. 50. The following named sums, or so much thereof as  
22 may be necessary, respectively, for the objects and purposes  
23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Historic Preservation Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	<u>3,407,600</u>	<del>3,486,000</del>
6	For State Contributions to		
7	Social Security .....	<u>260,700</u>	<del>266,700</del>
8	For Contractual Services .....	<u>493,700</u>	<del>505,100</del>
9	For Commodities .....	<u>45,000</u>	<del>46,000</del>
10	For Equipment .....	<u>15,000</u>	<del>15,300</del>
11	For Telecommunications Services .....	<u>26,200</u>	<del>26,800</del>
12	For Operation of Auto Equipment .....	<u>13,500</u>	<del>13,800</del>
13	Total	<u>\$4,261,700</u>	<del>\$4,359,700</del>

14 (P.A. 98-0679, Art. 23, Sec. 55)

15 Sec. 55. The sum of \$538,500 ~~\$550,900~~, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Historic Preservation Agency for the  
18 operational expenses of the Lewis and Clark Historic Site in  
19 Madison County.

20 (P.A. 98-0679, Art. 23, Sec. 75)

21 Sec. 75. The sum of \$244,400 ~~\$250,000~~, or so much  
22 thereof as may be necessary, is appropriated from the General  
23 Revenue Fund to the Historic Preservation Agency for a grant

1 to the DuSable Museum of African American History for costs  
2 associated with the Amistad Commission of Illinois.

3 (P.A. 98-0679, Art. 23, Sec. 80)

4 Sec. 80. The sum of \$244,400 ~~\$250,000~~, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the Historic Preservation Agency for all  
7 costs associated with the State Bicentennial Commission.

8 (P.A. 98-0679, Art. 23, Sec. 85 new)

9 Sec. 85. The sum of \$1,647,600, or so much thereof as  
10 may be necessary, is appropriated from the Tourism Promotion  
11 Fund to the Historic Preservation Agency to meet the ordinary  
12 and contingent expenses of the Historic Preservation Agency.

13 Section 65. "AN ACT making appropriations", Public Act  
14 98-0679, approved June 30, 2014, is amended by changing  
15 Section 5 of Article 24 as follows:

16 (P.A. 98-0679, Art. 24, Sec. 5)

17 Sec. 5. The sum of \$785,700 ~~\$803,800~~, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Independent Tax Tribunal to meet its  
20 operational expenses for the fiscal year ending June 30,  
21 2015.

1 Section 70. "AN ACT making appropriations", Public Act  
 2 98-0679, approved June 30, 2014, is amended by changing  
 3 Section 5 of Article 26 as follows:

4 (P.A. 98-0679, Art. 26, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated from the General  
 7 Revenue Fund to the Illinois Labor Relations Board for the  
 8 objects and purposes hereinafter named:

9 OPERATIONS

10	For Personal Services .....	<u>1,053,100</u>	<del>1,077,300</del>
11	For State Contributions to		
12	Social Security .....	<u>80,600</u>	<del>82,500</del>
13	For Contractual Services .....	<u>105,600</u>	<del>108,000</del>
14	For Travel .....	<u>7,900</u>	<del>8,100</del>
15	For Commodities .....	1,600	
16	For Printing .....	2,100	
17	For Equipment .....	900	
18	For Electronic Data Processing .....	<u>17,400</u>	<del>17,800</del>
19	For Telecommunications Services .....	<u>26,600</u>	<del>27,200</del>
20	Total	<u>\$1,295,800</u>	<del>\$1,325,500</del>

21 Section 75. "AN ACT making appropriations", Public Act  
 22 98-0679, approved June 30, 2014, is amended by changing

1 Section 20 of Article 27 as follows:

2 (P.A. 98-0679, Art. 27, Sec. 20)

3 Sec. 20. The sum of \$273,100 ~~\$243,100~~, or so much  
4 thereof as may be necessary, is appropriated from the General  
5 Revenue Fund to the Legislative Audit Commission to meet its  
6 operational expenses for the fiscal year ending June 30,  
7 2015.

8 Section 80. "AN ACT making appropriations", Public Act  
9 98-0679, approved June 30, 2014, is amended by changing  
10 Section 5 of Article 30 as follows:

11 (P.A. 98-0679, Art. 30, Sec. 5)

12 Sec. 5. The following named amounts, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated from the General  
15 Revenue Fund for the ordinary and contingent expenses of the  
16 Governor's Office of Management and Budget in the Executive  
17 Office of the Governor:

18 GENERAL OFFICE

19	For Personal Services .....	<u>1,278,600</u>	<del>1,308,000</del>
20	For State Contributions to		
21	Social Security .....	<u>98,900</u>	<del>101,200</del>
22	For Contractual Services .....	<u>89,300</u>	<del>91,400</del>

1	For Travel .....	<u>22,600</u>	<del>23,100</del>
2	For Commodities .....		1,000
3	For Printing .....	<u>3,100</u>	<del>3,200</del>
4	For Equipment .....		1,500
5	For Electronic Data Processing .....	<u>19,200</u>	<del>19,600</del>
6	For Telecommunications Services .....	<u>19,200</u>	<del>19,600</del>
7	Total	<u>\$1,533,400</u>	<del>\$1,568,800</del>

8 Section 85. "AN ACT making appropriations", Public Act  
9 98-0679, approved June 30, 2014, is amended by changing  
10 Sections 5, 20, 25, 35, 90, 95, 110, 120, 125, and 130 of  
11 Article 31; and by adding Sections 135, 140, 145, 150, 155,  
12 160, 165, 170, 175, 180, and 185 to Article 31 as follows:

13 (P.A. 98-0679, Art. 31, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as  
15 may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to meet the ordinary and  
17 contingent expenses of the Department of Natural Resources:

18 GENERAL OFFICE

19 Payable from General Revenue Fund:

20	For Personal Services .....	<u>3,439,400</u>	<del>3,518,600</del>
21	For State Contributions to		
22	Social Security .....	<u>264,000</u>	<del>270,100</del>
23	For Contractual Services .....	<u>2,923,000</u>	<del>2,990,300</del>

1	For Travel .....	<u>40,100</u>	<del>41,000</del>
2	For Commodities .....	<u>4,500</u>	<del>4,600</del>
3	For Printing .....		1,100
4	For Equipment .....	<u>7,800</u>	<del>8,000</del>
5	For Telecommunications .....	<u>308,600</u>	<del>315,700</del>
6	For Refunds for Hunting and Fishing		
7	Licenses and Permits .....		1,400
8	Payable from the State Boating Act Fund:		
9	For Personal Services .....		120,000
10	For State Contributions to State		
11	Employees' Retirement System .....		50,900
12	For State Contributions to		
13	Social Security .....		9,300
14	For Group Insurance .....		32,700
15	For Contractual Services .....		131,000
16	Payable from the State Parks Fund:		
17	For Contractual Services .....		100,000
18	Payable from the Wildlife and Fish Fund:		
19	For Personal Services .....		936,800
20	For State Contributions to State		
21	Employees' Retirement System .....		396,600
22	For State Contributions to		
23	Social Security .....		71,900
24	For Group Insurance .....		452,300
25	For Contractual Services .....		190,300

1	For Travel .....	5,000
2	For Equipment .....	1,000
3	Payable from Plugging and Restoration Fund:	
4	For Contractual Services .....	32,800
5	Payable from the Aggregate Operations	
6	Regulatory Fund:	
7	For Telecommunications .....	16,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund:	
10	For Contractual Services .....	17,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund:	
13	For Personal Services .....	224,800
14	For State Contributions to State	
15	Employees' Retirement System .....	95,200
16	For State Contributions to	
17	Social Security .....	17,300
18	For Group Insurance .....	79,700
19	For Contractual Services .....	54,000
20	Payable from Park and Conservation Fund:	
21	For Contractual Services .....	1,000,000
22	For expenses of the Park and	
23	Conservation Program .....	2,400,000
24	Payable from Abandoned Mined Lands Reclamation	
25	Council Federal Trust Fund:	

1	For Personal Services .....	467,600	
2	For State Contributions to State		
3	Employees' Retirement System .....	198,000	
4	For State Contributions to		
5	Social Security .....	35,900	
6	For Group Insurance .....	141,100	
7	For Contractual Services .....	<u>72,000</u>	
8	Total		<u>\$14,339,100</u> <del>\$14,500,000</del>

9 (P.A. 98-0679, Art. 31, Sec. 20)

10 Sec. 20. The following named sums, or so much thereof as  
11 may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated to meet the ordinary and  
13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

15 Payable from the General Revenue Fund:

16	For Personal Services .....	<u>1,476,800</u>	<del>1,510,800</del>
17	For State Contributions to		
18	Social Security .....	<u>113,400</u>	<del>116,000</del>
19	For Contractual Services .....	<u>73,300</u>	<del>75,000</del>

20 Payable from the State Parks Fund:

21	For Commodities .....	8,100	
22	For Equipment .....	26,100	

23 Payable from Wildlife and Fish Fund:

24	For Personal Services .....	107,200	
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1 For State Contributions to State  
2 Employees' Retirement System .....45,400  
3 For State Contributions to  
4 Social Security .....8,300  
5 For Group Insurance .....33,000  
6 Payable from the Natural Areas Acquisition Fund:  
7 For expenses of Natural Areas Execution .....192,500  
8 Payable from Open Space Lands Acquisition  
9 and Development Fund:  
10 For expenses of the OSLAD Program  
11 and the Statewide Comprehensive  
12 Outdoor Recreation Plan (SCORP) .....395,200  
13 Payable from the Partners for  
14 Conservation Fund:  
15 For expenses of the Partners for Conservation  
16 Program .....1,683,500  
17 Payable from the Natural Resources  
18 Restoration Trust Fund:  
19 For Natural Resources Trustee Program .....1,400,000  
20 Payable from the Illinois Wildlife  
21 Preservation Fund:  
22 For operation of Consultation Program .....1,200,000  
23 Payable from Park and Conservation Fund:  
24 For Ordinary and Contingent Expenses .....3,590,000  
25 For expenses of the Bikeways Program .....504,600

1 Total \$10,857,400 ~~\$10,895,700~~

2 (P.A. 98-0679, Art. 31, Sec. 25)

3 Sec. 25. The following named sums, or so much thereof as  
4 may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF STRATEGIC SERVICES

8 Payable from the General Revenue Fund:

9 For Personal Services .....1,454,900 ~~1,488,400~~

10 For State Contributions to

11 Social Security .....107,900 ~~110,400~~

12 For Contractual Services .....513,700 ~~525,500~~

13 For Contractual Services .....54,100 ~~55,300~~

14 For Commodities .....58,700 ~~60,000~~

15 For Electronic Data Processing .....889,500 ~~910,000~~

16 For Telecommunications .....2,800 ~~2,900~~

17 For Operation of Auto Equipment .....71,800 ~~73,500~~

18 Payable from State Boating Act Fund:

19 For Contractual Services .....171,000

20 For Contractual Services for Postage

21 Expenses for DNR Headquarters .....35,000

22 For Commodities .....138,900

23 For Printing .....211,300

24 For Electronic Data Processing .....150,000

1	For Operation of Auto Equipment .....	4,800
2	For expenses associated with	
3	Watercraft Titling .....	450,000
4	For Refunds .....	30,000
5	Payable from the State Parks Fund:	
6	For Electronic Data Processing .....	40,000
7	For the implementation of the	
8	Camping/Lodging Reservation System .....	332,000
9	For Public Events and Promotions .....	47,100
10	For operation and maintenance of	
11	new sites and facilities, including Sparta .....	50,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services .....	1,771,900
14	For State Contributions to State	
15	Employees' Retirement System .....	750,300
16	For State Contributions to	
17	Social Security .....	136,000
18	For Group Insurance .....	645,000
19	For Contractual Services .....	752,500
20	For Contractual Services for	
21	Postage Expenses for DNR Headquarters .....	35,000
22	For Travel .....	31,000
23	For Commodities .....	228,000
24	For Printing .....	180,600
25	For Equipment .....	57,000

1	For Electronic Data Processing .....	940,000
2	For Operation of Auto Equipment .....	26,900
3	For expenses incurred for the	
4	implementation, education and	
5	maintenance of the Point of Sale System .....	3,000,000
6	For the transfer of check-off dollars to the	
7	Illinois Conservation Foundation .....	5,000
8	For Educational Publications Services and	
9	Expenses .....	25,000
10	For expenses associated with the State Fair .....	15,500
11	For Public Events and Promotions .....	2,100
12	For expenses associated with the	
13	Sportsmen Against Hunger Program .....	120,000
14	For Refunds .....	600,000
15	Payable from Aggregate Operations	
16	Regulatory Fund:	
17	For Commodities .....	2,300
18	Payable from Natural Areas Acquisition Fund:	
19	For Electronic Data Processing .....	50,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund:	
22	For Contractual Services .....	5,400
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters .....	25,000
25	For Commodities .....	3,300

1	For Electronic Data Processing .....	175,000	
2	Payable from Illinois Forestry Development Fund:		
3	For Electronic Data Processing .....	25,000	
4	For expenses associated with the State Fair .....	20,000	
5	Payable from Park and Conservation Fund:		
6	For Ordinary and Contingent Expenses .....	2,335,000	
7	For expenses associated with the State Fair .....	56,700	
8	Payable from Abandoned Mined Lands Reclamation		
9	Council Federal Trust Fund:		
10	For Contractual Services .....	3,000	
11	For Contractual Services for		
12	Postage Expenses for DNR Headquarters .....	25,000	
13	For Commodities .....	1,700	
14	For Electronic Data Processing .....	<u>175,000</u>	
15	Total	<u>\$17,037,700</u>	<del>\$17,110,300</del>

16 (P.A. 98-0679, Art. 31, Sec. 35)

17 Sec. 35. The following named sums, or so much thereof as

18 may be necessary, respectively, for the objects and purposes

19 hereinafter named, are appropriated to meet the ordinary and

20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF RESOURCE CONSERVATION

22	Payable from the General Revenue Fund:		
23	For Personal Services .....	<u>1,749,200</u>	<del>1,789,500</del>
24	For State Contributions to		

1	Social Security .....	<u>134,300</u>	<del>137,400</del>
2	For Contractual Services .....	<u>5,900</u>	<del>6,000</del>
3	For Commodities .....	<u>80,400</u>	<del>82,200</del>
4	For Telecommunications .....	<u>94,800</u>	<del>97,000</del>
5	For Operation of Auto Equipment .....	<u>9,800</u>	<del>10,000</del>
6	Payable from Wildlife and Fish Fund:		
7	For Personal Services .....	11,779,400	
8	For State Contributions to State		
9	Employees' Retirement System .....	4,987,300	
10	For State Contributions to		
11	Social Security .....	904,100	
12	For Group Insurance .....	3,739,500	
13	For Contractual Services .....	2,004,300	
14	For Travel .....	96,000	
15	For Commodities .....	1,400,000	
16	For Printing .....	95,000	
17	For Equipment .....	280,000	
18	For Telecommunications .....	120,000	
19	For Operation of Auto Equipment .....	734,400	
20	For Ordinary and Contingent Expenses		
21	of The Chronic Wasting Disease Program		
22	<u>and other wildlife disease/containment</u>		
23	<u>programs, the surveillance and control</u>		
24	<u>of feral livestock populations,</u>		
25	<u>and managing black bear, mountain</u>		

1        lion, and wolf occurrences and the control  
2        of feral swine population .....1,500,000  
3        For an Urban Fishing Program in  
4        conjunction with the Chicago Park  
5        District to provide fishing and resource  
6        management at the park district lagoons .....285,800  
7        For workshops, training and other  
8        activities to improve the administration  
9        of fish and wildlife federal aid  
10       programs from federal aid administrative  
11       grants received for such purposes .....10,000  
12       Payable from Salmon Fund:  
13       For Personal Services .....189,000  
14       For State Contributions to State  
15       Employees' Retirement System .....80,100  
16       For State Contributions to  
17       Social Security .....14,600  
18       For Group Insurance .....50,000  
19       Payable from the Illinois Fisheries Management Fund:  
20       For operational expenses related to the  
21       Division of Fisheries .....1,700,000  
22       Payable from Natural Areas Acquisition Fund:  
23       For Personal Services .....1,892,700  
24       For State Contributions to State  
25       Employees' Retirement System .....801,400

1	For State Contributions to	
2	Social Security .....	145,300
3	For Group Insurance .....	617,500
4	For Contractual Services .....	179,300
5	For Travel .....	32,200
6	For Commodities .....	40,200
7	For Printing .....	11,600
8	For Equipment .....	85,000
9	For Telecommunications .....	34,200
10	For Operation of Auto Equipment .....	69,200
11	For expenses of the Natural Areas	
12	Stewardship Program .....	1,271,800
13	For Expenses Related to the Endangered	
14	Species Protection Board .....	391,900
15	For Administration of the "Illinois	
16	Natural Areas Preservation Act" .....	2,721,800
17	Payable from Partners for Conservation Fund:	
18	For ordinary and contingent expenses	
19	of operating the Partners for	
20	Conservation Program .....	1,965,200
21	Payable from Illinois Forestry Development Fund:	
22	For ordinary and contingent expenses	
23	of the Urban Forestry Program .....	1,357,000
24	For payment of timber buyers' bond forfeitures .....	139,500
25	For payment of the expenses of	

1	the Illinois Forestry Development Council .....	118,500	
2	Payable from the State Migratory		
3	Waterfowl Stamp Fund:		
4	For Stamp Fund Operations .....	250,000	
5	Payable from the Park and Conservation Fund:		
6	For all expenses related to Department		
7	youth employment programs .....	<u>5,000,000</u>	
8	Total	<u>\$49,168,200</u>	<del>\$49,215,900</del>

9 (P.A. 98-0679, Art. 31, Sec. 90)

10 Sec. 90. The following named sums, or so much thereof as  
 11 may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to meet the ordinary and  
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF LAW ENFORCEMENT

15	Payable from the General Revenue Fund:		
16	For Personal Services .....	<u>5,962,800</u>	<del>6,100,000</del>
17	For State Contributions to		
18	Social Security .....	<u>116,300</u>	<del>119,000</del>
19	For Contractual Services .....	<u>144,200</u>	<del>147,500</del>
20	For Travel .....		0
21	For Commodities .....		0
22	For Printing .....		0
23	For Telecommunications .....	<u>195,500</u>	<del>200,000</del>
24	For Operation of Auto Equipment .....	<u>116,800</u>	<del>119,500</del>

1	For Expenses of DUI/OUI Equipment .....	0
2	Payable from State Boating Act Fund:	
3	For Personal Services .....	1,989,600
4	For State Contributions to State	
5	Employees' Retirement System .....	842,400
6	For State Contributions to	
7	Social Security .....	152,700
8	For Group Insurance .....	588,300
9	For Contractual Services .....	410,200
10	For Travel .....	25,000
11	For Commodities .....	164,800
12	For Equipment .....	151,100
13	For Telecommunications .....	157,900
14	For Operation of Auto Equipment .....	307,300
15	For Expenses of DUI/OUI Equipment .....	20,000
16	For Operational Expenses of the Snowmobile	
17	Program .....	35,000
18	Payable from State Parks Fund:	
19	For Personal Services .....	1,713,500
20	For State Contributions to State	
21	Employees' Retirement System .....	725,500
22	For State Contributions to	
23	Social Security .....	131,600
24	For Group Insurance .....	565,700
25	For Equipment .....	75,000

1 Payable from Wildlife and Fish Fund:

2 For Personal Services .....5,103,200

3 For State Contributions to State

4 Employees' Retirement System .....2,160,700

5 For State Contributions to

6 Social Security .....403,200

7 For Group Insurance .....2,243,100

8 For Contractual Services .....525,000

9 For Travel .....29,100

10 For Commodities .....45,500

11 For Printing .....5,800

12 For Equipment .....115,000

13 For Telecommunications .....247,000

14 For Operation of Auto Equipment .....300,000

15 Payable from Conservation Police Operations

16 Assistance Fund:

17 For expenses associated with the

18 Conservation Police Officers .....1,250,000

19 Payable from the Drug Traffic

20 Prevention Fund:

21 For use in enforcing laws regulating

22 controlled substances and cannabis

23 on Department of Natural Resources

24 regulated lands and waterways to the

25 extent funds are received by the

1	Department .....		<u>25,000</u>
2	Total	<u>\$27,043,800</u>	<del>\$27,194,200</del>

3 (P.A. 98-0679, Art. 31, Sec. 95)

4 Sec. 95. The following named sums, or so much thereof as  
 5 may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 Payable from the General Revenue Fund:

10	For Personal Services .....	<u>7,694,700</u>	<del>7,871,800</del>
11	For State Contributions to		
12	Social Security .....	<u>598,200</u>	<del>612,000</del>
13	For Contractual Services .....	<u>595,600</u>	<del>609,300</del>
14	For Commodities .....	<u>207,600</u>	<del>212,400</del>
15	For Printing .....	<u>13,700</u>	<del>14,000</del>
16	For Telecommunications .....	<u>45,000</u>	<del>46,000</del>
17	For Operation of Auto Equipment .....	<u>272,800</u>	<del>279,100</del>

18 Payable from State Boating Act Fund:

19	For Personal Services .....	928,300
20	For State Contributions to State	
21	Employees' Retirement System .....	393,100
22	For State Contributions to	
23	Social Security .....	71,200
24	For Group Insurance .....	255,300

1	For Contractual Services .....	451,200
2	For Travel .....	5,900
3	For Commodities .....	51,000
4	For Snowmobile Programs .....	46,900
5	Payable from State Parks Fund:	
6	For Personal Services .....	340,700
7	For State Contributions to State	
8	Employees' Retirement System .....	144,300
9	For State Contributions to	
10	Social Security .....	26,200
11	For Group Insurance .....	151,800
12	For Contractual Services .....	1,900,000
13	For Travel .....	49,700
14	For Commodities .....	443,400
15	For Equipment .....	200,000
16	For Telecommunications .....	300,000
17	For Operation of Auto Equipment .....	250,000
18	For expenses related to the	
19	Illinois-Michigan Canal .....	118,000
20	For operations and maintenance from	
21	revenues derived from the sale of	
22	surplus crops and timber harvest .....	1,500,000
23	Payable from the State Parks Fund:	
24	For Refunds .....	50,000
25	Payable from the Wildlife and Fish Fund:	

1	For Personal Services .....	7,817,600
2	For State Contributions to State	
3	Employees' Retirement System .....	3,309,900
4	For State Contributions to	
5	Social Security .....	600,000
6	For Group Insurance .....	3,119,400
7	For Contractual Services .....	1,343,700
8	For Travel .....	14,700
9	For Commodities .....	537,700
10	For Equipment .....	200,000
11	For Telecommunications .....	32,500
12	For Operation of Auto Equipment .....	204,800
13	For Union County and Horseshoe	
14	Lake Conservation Areas,	
15	Farming and Wildlife operations .....	466,100
16	For operations and maintenance from	
17	revenues derived from the sale of	
18	surplus crops and timber harvest .....	2,100,000
19	Payable from Wildlife Prairie Park Fund:	
20	For Wildlife Prairie Park	
21	Operations and Improvements .....	50,000
22	Payable from Illinois and Michigan Canal Fund:	
23	For expenses related to the	
24	Illinois-Michigan Canal .....	75,000
25	Payable from Park and Conservation Fund:	

1	For expenses of the Park and Conservation		
2	program .....	23,898,000	
3	For expenses of the Bikeways program .....	1,664,900	
4	For the expenses related to FEMA		
5	Grants to the extent that such funds		
6	are available to the Department .....	1,000,000	
7	Payable from the Adeline Jay Geo-Karis		
8	Illinois Beach Marina Fund:		
9	For operating expenses of the		
10	North Point Marina at Winthrop Harbor .....	1,505,200	
11	For Refunds .....	<u>25,000</u>	
12	Total	<u>\$65,069,100</u>	<del>\$65,286,100</del>

13       (P.A. 98-0679, Art. 31, Sec. 110)

14       Sec. 110. The following named sums, or so much thereof

15 as may be necessary, respectively, for the objects and

16 purposes hereinafter named, are appropriated to meet the

17 ordinary and contingent expenses of the Department of Natural

18 Resources:

19                           OFFICE OF MINES AND MINERALS

20	Payable from the General Revenue Fund:		
21	For Personal Services .....	<u>1,995,300</u>	<del>2,041,200</del>
22	For State Contributions to		
23	Social Security .....	<u>152,700</u>	<del>156,200</del>
24	For Contractual Services .....	<u>93,800</u>	<del>96,000</del>

1	For Travel .....	<u>13,500</u>	<del>13,800</del>
2	For Commodities .....	<u>12,400</u>	<del>12,700</del>
3	For Printing .....		2,000
4	For Equipment .....	<u>11,200</u>	<del>11,500</del>
5	For Electronic Data Processing .....	<u>17,600</u>	<del>18,000</del>
6	For Telecommunications .....	<u>51,100</u>	<del>52,300</del>
7	For Operation of Auto Equipment .....	<u>58,500</u>	<del>59,800</del>
8	Payable from the Explosives Regulatory Fund:		
9	For expenses associated with Explosive		
10	Regulation .....		160,000
11	Payable from the Aggregate Operations		
12	Regulatory Fund:		
13	For expenses associated with Aggregate		
14	Mining Regulation .....		237,000
15	Payable from the Coal Mining Regulatory Fund:		
16	For the purpose of coordinating		
17	training and education programs		
18	for miners and laboratory analysis		
19	and testing of coal samples and mine		
20	atmospheres .....		50,000
21	For expenses associated with Surface		
22	Coal Mining Regulation .....		207,000
23	For operation of the Mining Safety Program .....		20,000
24	Payable from the Federal Surface Mining Control		
25	and Reclamation Fund:		

1	For Personal Services .....	1,937,500
2	For State Contributions to State	
3	Employees' Retirement System .....	820,400
4	For State Contributions to	
5	Social Security .....	148,800
6	For Group Insurance .....	690,600
7	For Contractual Services .....	518,700
8	For expenses associated with litigation	
9	of Mining Regulatory actions .....	15,000
10	For Travel .....	31,400
11	For Commodities .....	12,400
12	For Printing .....	11,200
13	For Equipment .....	60,000
14	For Electronic Data Processing .....	119,800
15	For Telecommunications .....	55,000
16	For Operation of Auto Equipment .....	80,000
17	For the purpose of coordinating	
18	training and education programs for	
19	miners and laboratory analysis and	
20	testing of coal samples and mine	
21	atmospheres .....	412,100
22	For Small Operators' Assistance Program .....	150,000
23	Payable from the Land Reclamation Fund:	
24	For the purpose of reclaiming surface	
25	mined lands, with respect to which	

1	a bond has been forfeited.....	800,000	
2	Payable from the Abandoned Mined Lands		
3	Reclamation Council Federal Trust Fund:		
4	For Personal Services .....	3,154,100	
5	For State Contributions to State		
6	Employees' Retirement System .....	1,335,500	
7	For State Contributions to		
8	Social Security .....	242,100	
9	For Group Insurance .....	1,071,500	
10	For Contractual Services .....	278,200	
11	For Travel .....	30,700	
12	For Commodities .....	25,800	
13	For Printing .....	1,000	
14	For Equipment .....	81,300	
15	For Electronic Data Processing .....	146,400	
16	For Telecommunications .....	45,000	
17	For Operation of Auto Equipment .....	75,000	
18	For expenses associated with		
19	Environmental Mitigation Projects,		
20	Studies, Research, and Administrative		
21	Support .....	<u>1,000,000</u>	
22	Total	<u>\$16,431,600</u>	<del>\$16,487,000</del>

23 (P.A. 98-0679, Art. 31, Sec. 120)

24 Sec. 120. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated to meet the ordinary and contingent  
 3 expenses of the Department of Natural Resources:

4 OFFICE OF WATER RESOURCES

5 Payable from the General Revenue Fund:

6	For Personal Services .....	<u>4,057,200</u>	<del>4,150,600</del>
7	For State Contributions to		
8	Social Security .....	<u>311,400</u>	<del>318,600</del>
9	For Contractual Services .....	<u>187,400</u>	<del>191,700</del>
10	For Travel .....	<u>67,000</u>	<del>68,500</del>
11	For Commodities .....	<u>6,200</u>	<del>6,300</del>
12	For Printing .....		100
13	For Equipment .....	<u>6,800</u>	<del>7,000</del>
14	For Telecommunications .....	<u>33,100</u>	<del>33,900</del>
15	For Operation of Auto Equipment .....	<u>29,300</u>	<del>30,000</del>
16	For operating expenses related		
17	to the Dam Safety Program .....	<u>55,900</u>	<del>57,200</del>

18 Payable from the State Boating Act Fund:

19	For Personal Services .....	415,000
20	For State Contributions to State	
21	Employees' Retirement System .....	175,800
22	For State Contributions to	
23	Social Security .....	31,900
24	For Group Insurance .....	185,000
25	For Contractual Services .....	945,200

1	For Travel .....	32,000	
2	For Commodities .....	14,200	
3	For Equipment .....	60,000	
4	For Telecommunications .....	7,800	
5	For Operation of Auto Equipment .....	3,500	
6	For expenses of the Boat Grant Match .....	130,000	
7	For Repairs and Modifications to Facilities .....	53,900	
8	Payable from the Wildlife and Fish Fund:		
9	For payment of the Department's		
10	share of operation and maintenance		
11	of statewide stream gauging network,		
12	water data storage and retrieval		
13	system, in cooperation with the U.S.		
14	Geological Survey .....	375,000	
15	Payable from the National Flood Insurance		
16	Program Fund:		
17	For execution of state assistance		
18	programs to improve the administration		
19	of the National Flood Insurance		
20	Program (NFIP) and National Dam		
21	Safety Program as approved by		
22	the Federal Emergency Management Agency		
23	(82 Stat. 572) .....	<u>650,000</u>	
24	Total	<u>\$7,833,800</u>	<del>\$7,943,200</del>

1 (P.A. 98-0679, Art. 31, Sec. 125)

2 Sec. 125. The sum of \$947,200 ~~\$969,600~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Department of Natural Resources for  
5 expenditure by the Office of Water Resources for the objects,  
6 uses, and purposes specified, including grants for such  
7 purposes and electronic data processing expenses, at the  
8 approximate costs set forth below:

9 Corps of Engineers Studies - To

10 jointly plan local flood protection

11 projects with the U.S. Army Corps

12 of Engineers and to share planning

13 expenses as required by Section 203

14 of the U.S. Water Resources Development

15 Act of 1996 (P.L. 104-303) .....36,100 ~~36,900~~

16 Federal Facilities - For payment

17 of the State's share of operation

18 and maintenance costs as local sponsor

19 of the federal Aquatic Nuisance Barrier

20 in the Chicago Sanitary and ship

21 canal and the federal Rend

22 Lake Reservoir and the federal

23 Projects on the Kaskaskia River .....97,200 ~~99,400~~

24 Lake Michigan Management - For

25 studies carrying out the provisions

1 of the Level of Lake Michigan Act, 615  
2 ILCS 50 and the Lake Michigan Shoreline  
3 Act, 615 ILCS 55 .....7,800 ~~8,000~~

4 National Water Planning - For  
5 expenses to participate in national  
6 and regional water planning programs  
7 including membership in regional and  
8 national associations, commissions  
9 and compacts .....83,100 ~~85,000~~

10 River Basin Studies - For purchase  
11 of necessary mapping, surveying,  
12 test boring, field work, equipment,  
13 studies, legal fees, hearings,  
14 archaeological and environmental  
15 studies, data, engineering, technical  
16 services, appraisals and other  
17 related expenses to make water  
18 resources reconnaissance and  
19 feasibility studies of river  
20 basins, to identify drainage and flood  
21 problem areas, to determine viable  
22 alternatives for flood damage  
23 reduction and drainage improvement,  
24 and to prepare project plans and  
25 specifications .....49,600 ~~50,700~~

1 Design Investigations - For purchase  
2 of necessary mapping, equipment  
3 test boring, field work for  
4 Geotechnical investigations and  
5 other design and construction  
6 related studies .....2,300 ~~2,400~~

7 Rivers and Lakes Management -  
8 For purchase of necessary  
9 surveying, equipment, obtaining  
10 data, field work studies,  
11 publications, legal fees,  
12 hearings and other expenses  
13 in order to expedite the fulfillment  
14 of the provisions of the 1911 Act  
15 in relation to the "Regulation  
16 of Rivers, Lakes and Streams Act",  
17 615 ILCS 5/4.9 et seq. ....3,200 ~~3,300~~

18 State Facilities - For materials,  
19 equipment, supplies, services,  
20 field vehicles, and heavy  
21 construction equipment required  
22 to operate, maintain, repair,  
23 construct, modify or rehabilitate  
24 facilities controlled or constructed  
25 by the Office of Water Resources,

1 and to assist local governments

2 preserve the streams of the State .....55,500 ~~56,800~~

3 State Water Supply and Planning -

4 For data collection, studies,

5 equipment and related expenses

6 for analysis and management of

7 the water resources of the State,

8 implementation of the State Water

9 Plan, and management of

10 state-owned water resources .....30,200 ~~30,900~~

11 USGS Cooperative Program - For

12 payment of the Department's

13 share of operation and maintenance

14 of statewide stream gauging network,

15 water data storage and retrieval

16 system, preparation of topography

17 mapping, and water related

18 studies; all in cooperation with

19 the U.S. Geological Survey .....334,400 ~~342,100~~

20 For operation and maintenance costs

21 associated with a U.S. Army Corps

22 of Engineers and State of Illinois

23 joint use water supply agreement

24 at Rend Lake .....322,400 ~~329,800~~

1 (P.A. 98-0679, Art. 31, Sec. 130)

2 Sec. 130. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated to meet the ordinary and contingent  
5 expenses of the Department of Natural Resource:

6 OFFICE OF THE STATE MUSEUM

7 Payable from General Revenue Fund:

8	For Personal Services .....	<u>4,164,400</u>	<del>4,260,300</del>
9	For State Contributions to		
10	Social Security .....	<u>319,600</u>	<del>327,000</del>
11	For Contractual Services .....	<u>1,368,500</u>	<del>1,400,000</del>
12	For Travel .....	<u>37,000</u>	<del>37,800</del>
13	For Commodities .....	<u>86,500</u>	<del>88,500</del>
14	For Printing .....	<u>23,600</u>	<del>24,100</del>
15	For Equipment .....	<u>41,800</u>	<del>42,800</del>
16	For Telecommunications .....	<u>83,400</u>	<del>85,300</del>
17	For Operation of Auto Equipment .....	<u>24,100</u>	<del>24,700</del>
18	Total	<u>\$6,149,000</u>	<del>\$6,290,500</del>

19 (P.A. 98-0679, Art. 31, Sec. 135 new)

20 Sec. 135. The sum of \$4,391,500, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Department of Natural Resources for operational  
23 expenses.

1 (P.A. 98-0679, Art. 31, Sec. 140 new)

2 Sec. 140. The sum of \$500,000, or so much thereof as may  
3 be necessary, is appropriated from the State Boating Act Fund  
4 to the Department of Natural Resources for operational  
5 expenses.

6 (P.A. 98-0679, Art. 31, Sec. 145 new)

7 Sec. 145. The sum of \$585,000, or so much thereof as may  
8 be necessary, is appropriated from the Wildlife and Fish Fund  
9 to the Department of Natural Resources for operational  
10 expenses.

11 (P.A. 98-0679, Art. 31, Sec. 150 new)

12 Sec. 150. The sum of \$1,300,000, or so much thereof as  
13 may be necessary, is appropriated from the Plugging and  
14 Restoration Fund to the Department of Natural Resources for  
15 operational expenses.

16 (P.A. 98-0679, Art. 31, Sec. 155 new)

17 Sec. 155. The sum of \$165,000, or so much thereof as may  
18 be necessary, is appropriated from the Explosives Regulatory  
19 Fund to the Department of Natural Resources for operational  
20 expenses.

21 (P.A. 98-0679, Art. 31, Sec. 160 new)

1       Sec. 160. The sum of \$165,000, or so much thereof as may  
2       be necessary, is appropriated from the Aggregate Operations  
3       Regulatory Fund to the Department of Natural Resources for  
4       operational expenses.

5       (P.A. 98-0679, Art. 31, Sec. 165 new)

6       Sec. 165. The sum of \$2,200,000, or so much thereof as  
7       may be necessary, is appropriated from the Coal Mining  
8       Regulatory Fund to the Department of Natural Resources for  
9       operational expenses.

10       (P.A. 98-0679, Art. 31, Sec. 170 new)

11       Sec. 170. The sum of \$1,630,000, or so much thereof as  
12       may be necessary, is appropriated from the Underground  
13       Resources Conservation Enforcement Fund to the Department of  
14       Natural Resources for operational expenses.

15       (P.A. 98-0679, Art. 31, Sec. 175 new)

16       Sec. 175. The sum of \$220,000, or so much thereof as may  
17       be necessary, is appropriated from the Open Space Lands  
18       Acquisition and Development Fund to the Department of Natural  
19       Resources for operational expenses.

20       (P.A. 98-0679, Art. 31, Sec. 180 new)

21       Sec. 180. The sum of \$615,000, or so much thereof as may

1 be necessary, is appropriated from the Illinois Forestry  
2 Development Fund to the Department of Natural Resources for  
3 operational expenses.

4 (P.A. 98-0679, Art. 31, Sec. 185 new)

5 Sec. 185. The sum of \$615,000, or so much thereof as may  
6 be necessary, is appropriated from the Park and Conservation  
7 Fund to the Department of Natural Resources for operational  
8 expenses.

9 Section 90. "AN ACT making appropriations", Public Act  
10 98-0679, approved June 30, 2014, is amended by changing  
11 Section 5 of Article 32 as follows:

12 (P.A. 98-0679, Art. 32, Sec. 5)

13 Sec. 5. The sum of \$464,000 ~~\$474,700~~, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Procurement Policy Board for its ordinary and  
16 contingent expenses.

17 Section 95. "AN ACT making appropriations", Public Act  
18 98-0679, approved June 30, 2014, is amended by changing  
19 Sections 5, 50 and 65 of Article 35; and by adding Section 52  
20 to Article 35 as follows:

1 (P.A. 98-0679, Art. 35, Sec. 5)

2 Sec. 5. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Refund of certain taxes in lieu  
9 of credit memoranda, where such  
10 refunds are authorized by law .....0

11 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

12 For a portion of the state's share of state's  
13 attorneys' and assistant state's  
14 attorneys' salaried, including  
15 prior year costs .....13,680,000

16 For a portion of the state's share of county  
17 public defenders' salaries pursuant  
18 to 55 ILCS 5/3-4007 .....7,100,000

19 For the State's share of county  
20 supervisors of assessments or  
21 county assessors' salaries, as  
22 provided by law .....3,200,000

23 For additional compensation for local  
24 assessors, as provided by Sections 2.3  
25 and 2.6 of the "Revenue Act of 1939", as

1	amended .....	350,000
2	For additional compensation for local	
3	assessors, as provided by Section 2.7	
4	of the "Revenue Act of 1939", as	
5	amended .....	660,000
6	For additional compensation for county	
7	treasurers, pursuant to Public Act	
8	84-1432, as amended .....	663,000
9	For the annual stipend for sheriffs as	
10	provided in subsection (d) of Section	
11	4-6300 and Section 4-8002 of the	
12	counties code .....	663,000
13	For the annual stipend to county	
14	coroners pursuant to 55 ILCS 5/4-6002	
15	including prior year costs .....	663,000
16	For additional compensation for	
17	county auditors, pursuant to Public	
18	Act 95-0782, including prior	
19	year costs .....	<u>110,500</u>
20	Total	\$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

22	For Reimbursement to International	
23	Fuel Tax Agreement Member States .....	6,000,000
24	For Refunds .....	<u>22,000,000</u>
25	Total	\$28,000,000

1                   PAYABLE FROM UNDERGROUND STORAGE TANK FUND  
 2       For Refunds as provided for in Section  
 3       13a.8 of the Motor Fuel Tax Act .....12,000

4                   PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND  
 5       For allocation to Chicago for additional  
 6       1.25% Use Tax pursuant  
 7       to P.A. 86-0928 .....73,800,000 ~~66,200,000~~

8                   PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND  
 9       For refunds associated with the  
 10       Simplified Municipal Telecommunications Act .....12,000

11                   PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND  
 12       For allocation to local governments  
 13       for additional 1.25% Use Tax  
 14       pursuant to P.A. 86-0928 .....216,920,000 ~~191,920,000~~

15                   PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING  
 16                   DISTRIBUTIVE FUND  
 17       For allocation to local governments  
 18       of the net terminal income tax per  
 19       the Video Gaming Act .....40,000,000

20                   PAYABLE FROM R.T.A. OCCUPATION AND  
 21                   USE TAX REPLACEMENT FUND  
 22       For allocation to RTA for 10% of the  
 23       1.25% Use Tax pursuant  
 24       to P.A. 86-0928 .....36,900,000 ~~33,100,000~~

25                   PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

1 DEFERRED TAX REVOLVING FUND

2 For payments to counties as required  
3 by the Senior Citizens Real  
4 Estate Tax Deferral Act, including  
5 prior year cost .....8,000,000

6 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

7 For administration of the Rental  
8 Housing Support Program .....1,100,000  
9 For rental assistance to the Rental  
10 Housing Support Program, administered  
11 by the Illinois Housing Development  
12 Authority .....35,000,000

13 Total \$36,100,000

14 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

15 For administration of the Illinois  
16 Affordable Housing Act .....4,000,000

17 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

18 For a Grant for Allocation to Local Law  
19 Enforcement Agencies for joint state and  
20 local efforts in Administration of the  
21 Charitable Games, Pull Tabs and Jar  
22 Games Act .....1,100,000

23 (P.A. 98-0679, Art. 35, Sec. 50)

24 Sec. 50. The sum of \$95,391,300 ~~\$92,587,000~~, or so much

1 thereof as may be necessary, is appropriated from the General  
2 Revenue Fund to the Department of Revenue for operational  
3 expenses of the fiscal year ending June 30, 2015.

4 (P.A. 98-0679, Art. 35, Sec. 52 new)  
5 Sec. 52. The sum of \$1,200,800, or so much thereof as  
6 may be necessary, is appropriated from the Tax Compliance and  
7 Administration Fund to the Department of Revenue for  
8 operational expenses.

9 (P.A. 98-0679, Art. 35, Sec. 65)

10 SHARED SERVICES

11 Sec. 65. The following named sums, or so much thereof as  
12 may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated to meet the ordinary and  
14 contingent expenses of the Department of Revenue:

15 PAYABLE FROM THE GENERAL REVENUE FUND

16 For costs and expenses related to or in  
17 support of a Government Services  
18 shared services center .....1,879,600 ~~1,922,900~~

19 PAYABLE FROM MOTOR FUEL TAX FUND

20 For costs and expenses related to or in  
21 support of a Government Services  
22 shared services center .....908,800

23 PAYABLE FROM DRAM SHOP FUND

1	For costs and expenses related		
2	to or in support of a Government		
3	Services shared services center .....	127,900	
4	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND		
5	For costs and expenses related		
6	to or in support of a Government		
7	Services shared services center .....	<u>388,800</u>	
8	Total	<u>\$3,305,100</u>	<del>\$3,348,400</del>

9 Section 100. "AN ACT making appropriations", Public Act  
10 98-0679, approved June 30, 2014, is amended by changing  
11 Section 5 of Article 37 as follows:

12 (P.A. 98-0679, Art. 37, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated from the  
15 General Revenue Fund for the objects and purposes hereinafter  
16 named to meet the ordinary and contingent expenses of the  
17 State Employees' Retirement System:

18 SOCIAL SECURITY DIVISION

19	For Personal Services .....	<u>58,800</u>	<del>51,800</del>
20	For State Contributions to		
21	Social Security .....	<u>4,300</u>	<del>4,000</del>
22	For Contractual Services .....	15,700	
23	For Travel .....	1,200	

1	For Commodities .....	100
2	For Printing .....	0
3	For Equipment .....	0
4	For Electronic Data Processing .....	500
5	For Telecommunications Services .....	<u>400</u>
6	Total	<u>\$81,000</u> <del>\$73,700</del>

CENTRAL OFFICE

8	For Employee Retirement Contributions	
9	Paid by Employer for Prior Fiscal Years .....	<u>10,000</u> 0

ARTICLE 5

11 Section 5. "AN ACT making appropriations", Public Act 98-  
 12 0680, approved June 30, 2014, is amended by changing Sections  
 13 5, 20, 25, and 30 of Article 1 as follows:

(P.A. 98-0680, Art. 1, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated for the  
 17 ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

19 Payable from General Revenue Fund:

20	For Personal Services .....	<u>5,797,900</u> <del>5,931,400</del>
21	For State Contributions to Social	
22	Security .....	<u>444,500</u> <del>454,700</del>

1	For Contractual Services .....	<u>1,619,700</u>	<del>1,657,000</del>
2	For Travel .....	<u>191,200</u>	<del>195,600</del>
3	For Commodities .....	<u>23,200</u>	<del>23,700</del>
4	For Printing .....	<u>41,800</u>	<del>42,800</del>
5	For Electronic Data Processing .....	<u>297,200</u>	<del>304,000</del>
6	For Equipment .....	<u>14,100</u>	<del>14,400</del>
7	For Telecommunications .....	<u>635,400</u>	<del>650,000</del>
8	For Operation of Automotive Equipment .....	<u>7,800</u>	<del>8,000</del>
9	Total	<u>\$9,072,800</u>	<del>\$9,281,600</del>

10 (P.A. 98-0680, Art. 1, Sec. 20)

11 Sec. 20. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated for the  
13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Expenses of the Provisions of		
18	the Statewide Centralized Abuse,		
19	Neglect, Financial Exploitation and		
20	Self-Neglect Act .....	<u>22,540,900</u>	<del>23,059,700</del>
21	For Expenses of the Senior Employment		
22	Specialist Program .....	<u>186,000</u>	<del>190,300</del>
23	For Expenses of the Grandparents		
24	Raising Grandchildren Program .....	<u>293,300</u>	<del>300,000</del>

1	For expenses associated with Home Delivered		
2	Meals (formula and non-formula) .....	<u>11,361,700</u>	<del>11,623,200</del>
3	For Specialized Training Program .....	<u>48,900</u>	<del>50,000</del>
4	For Expenses of the Illinois Department		
5	on Aging for Monitoring and Support		
6	Services .....	<u>177,900</u>	<del>182,000</del>
7	For Expenses of the Illinois		
8	Council on Aging .....	<u>25,400</u>	<del>26,000</del>
9	For Administrative Expenses of the		
10	Senior Meal Program .....	<u>30,400</u>	<del>31,100</del>
11	For Benefits, Eligibility, Assistance		
12	and Monitoring .....	<u>1,807,100</u>	<del>1,848,700</del>
13	For the expenses of the		
14	Senior Helpline .....	<u>1,362,500</u>	<del>1,393,900</del>
15	Total	<u>\$37,834,100</u>	<del>\$38,704,900</del>
16	Payable from the Senior Health Insurance		
17	Program Fund:		
18	For the Senior Health Insurance Program .....		3,000,000
19	Payable from the Long Term Care Ombudsman Fund:		
20	For Expenses of the Long Term Care		
21	Ombudsman Fund .....		3,000,000
22	Payable from Services for Older		
23	Americans Fund:		
24	For Expenses of Senior Meal Program .....		200,000
25	For Older Americans Training .....		125,000

1 For Ombudsman Training and  
 2 Conference Planning .....150,000  
 3 For Expenses of the Discretionary  
 4 Government Projects .....4,000,000  
 5 Total \$4,475,000

6 Payable from services for Older Americans Fund:

7 For Administrative Expenses of  
 8 Title V Services .....300,000

9 Payable from the Department on Aging

10 State Projects Fund:

11 For Expenses of Private Partnership  
 12 Projects .....345,000

13 (P.A. 98-0680, Art. 1, Sec. 25)

14 Sec. 25. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated from the  
 16 General Revenue Fund for the ordinary and contingent expenses  
 17 of the Department on Aging:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 For Grants for Retired Senior  
 21 Volunteer Program .....539,400 ~~551,800~~  
 22 For Planning and Service Grants to  
 23 Area Agencies on Aging .....7,548,300 ~~7,722,000~~  
 24 For Grants for the Foster

1	Grandparent Program .....	<u>236,000</u>	<del>241,400</del>
2	For Expenses to the Area Agencies		
3	on Aging for Long-Term Care Systems		
4	Development .....	<u>238,300</u>	<del>243,800</del>
5	For the Ombudsman Program .....	<u>1,318,100</u>	<del>1,348,400</del>
6	Grants for Community Based Services for		
7	equal distribution to each of the 13		
8	Area Agencies on Aging .....	<u>734,300</u>	<del>751,200</del>
9	Total	<u>\$10,614,400</u>	<del>\$10,858,600</del>
10	Payable from the Tobacco Settlement		
11	Recovery Fund:		
12	For Grants and Administrative		
13	Expenses of Senior Health		
14	Assistance Programs .....	1,600,000	
15	Payable from Services for Older Americans Fund:		
16	For Adult Food Care Program .....	200,000	
17	For Title V Employment Services .....	6,500,000	
18	For Title III C-1 Congregate Meals Program .....	26,000,000	
19	For Title III C-2 Home Delivered		
20	Meals Program .....	16,000,000	
21	For Title III Social Services .....	22,000,000	
22	For National Lunch Program .....	2,500,000	
23	For National Family Caregiver		
24	Support Program .....	7,500,000	
25	For Title VII Prevention of Elder		

1	Abuse, Neglect, and Exploitation .....	500,000
2	For Title VII Long Term Care	
3	Ombudsman Services for Older Americans .....	1,000,000
4	For Title III D Preventive Health .....	1,000,000
5	For Nutrition Services Incentive Program .....	8,500,000
6	For Additional Title V Grant .....	<u>0</u>
7	Total	\$91,700,000

8 (P.A. 98-0680, Art. 1, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated for the  
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 COMMUNITY CARE

14 Payable from General Revenue Fund:

15	For grants and for administrative	
16	expenses associated with the purchase	
17	of services covered by the Community	
18	Care Program,	
19	including prior year costs .....	<u>728,517,900</u> <del>745,286,900</del>
20	For grants and for administrative	
21	expenses associated with Capitated	
22	Care Coordination .....	<u>31,504,800</u> <del>32,230,000</del>
23	For the Balancing Incentive Program .....	<u>3,398,400</u> <del>3,476,600</del>
24	For the Implementation of the	

1	Colbert Consent Decree .....	<u>31,765,200</u>	<del>32,496,400</del>
2	For grants and for administrative		
3	expenses associated with Comprehensive		
4	Case Coordination, including prior year		
5	costs .....	<u>59,390,800</u>	<del>60,757,900</del>
6	Payable from the Commitment to Human Services		
7	Fund:		
8	For grants and for administrative expenses		
9	associated with the purchase of		
10	services covered by the Community Care		
11	Program, including prior year		
12	costs .....	<u>96,772,500</u>	<u>99,000,000</u>
13	Total	<u>\$951,349,600</u>	<del>\$973,247,800</del>

14 The Department, with the consent in writing from the  
15 Governor, may reapportion not more than 10 percent of the  
16 total appropriations of General Revenue Funds in Section 30  
17 ~~25~~ above among the various purposes therein enumerated.

18 Section 10. "AN ACT making appropriations", Public Act  
19 98-0680, approved June 30, 2014, is amended by changing  
20 Sections 5, 10, 15, 20, 30, 35, 40, 45, and 50 of Article 2  
21 as follows:

22 (P.A. 98-0680, Art. 2, Sec. 5)

1       Sec. 5. The following named amounts, or so much thereof  
 2       as may be necessary, respectively, for the objects and  
 3       purposes hereinafter named, are appropriated to the  
 4       Department of Children and Family Services:

5                                   ENTIRE AGENCY

6                                   PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	<u>205,985,000</u>	<del>210,726,300</del>
8	For State Contributions to		
9	Social Security .....	<u>15,754,200</u>	<del>16,116,800</del>
10	For Contractual Services .....	<u>26,125,300</u>	<del>26,726,700</del>
11	For Travel .....	<u>6,615,900</u>	<del>6,768,200</del>
12	For Commodities .....	<u>454,600</u>	<del>465,100</del>
13	For Printing .....	<u>463,300</u>	<del>474,000</del>
14	For Equipment .....	<u>46,300</u>	<del>47,400</del>
15	For Electronic Data Processing .....	<u>1,536,000</u>	<del>1,571,400</del>
16	For Telecommunications .....	<u>4,863,000</u>	<del>4,974,900</del>
17	For Operation of Automotive Equipment .....	<u>170,100</u>	<del>174,000</del>
18	Total	<u>\$262,013,700</u>	<del>\$268,044,800</del>

19       (P.A. 98-0680, Art. 2, Sec. 10)

20       Sec. 10. The following named amounts, or so much thereof  
 21       as may be necessary, respectively, for the objects and  
 22       purposes hereinafter named, are appropriated to the  
 23       Department of Children and Family Services:

24                                   CENTRAL ADMINISTRATION

1                   PAYABLE FROM GENERAL REVENUE FUND  
 2       For Attorney General Representation  
 3           on Child Welfare Litigation Issues .....463,300 ~~474,000~~

4                   PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND  
 5       For Expenditures of Private Funds  
 6           for Child Welfare Improvements .....689,100

7                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 8       For AFCARS/SACWIS Information System .....15,418,800

9           (P.A. 98-0680, Art. 2, Sec. 15)

10       Sec. 15. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to the  
 13 Department of Children and Family Services:

14                   REGULATION AND QUALITY CONTROL

15                   PAYABLE FROM GENERAL REVENUE FUND  
 16       For Child Death Review Teams .....104,000 ~~106,400~~

17           (P.A. 98-0680, Art. 2, Sec. 20)

18       Sec. 20. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Children and Family Services:

21                   CHILD WELFARE

22                   PAYABLE FROM GENERAL REVENUE FUND  
 23       For Targeted Case Management .....9,684,800 ~~9,907,700~~



1                   PAYABLE FROM GENERAL REVENUE FUND

2       For Foster Homes and Specialized

3           Foster Care and Prevention .....131,909,500 ~~134,945,800~~

4       For Counseling and Auxiliary Services ...8,505,100 ~~8,700,900~~

5       For Institution and Group Home Care and

6           Prevention .....137,274,800 ~~140,434,600~~

7       For Services Associated with the Foster

8           Care Initiative .....6,139,900 ~~6,281,200~~

9       For Purchase of Adoption and

10           Guardianship Services .....86,987,800 ~~88,990,100~~

11       For Health Care Network .....1,624,500 ~~1,661,900~~

12       For Cash Assistance and Housing

13           Locator Service to Families in the

14           Class Defined in the

15           Norman Consent Order .....1,313,700 ~~1,343,900~~

16       For Youth in Transition Program .....866,800 ~~886,800~~

17       For MCO Technical Assistance and

18           Program Development .....1,376,100 ~~1,407,800~~

19       For Pre Admission/Post Discharge

20           Psychiatric Screening .....2,935,900 ~~3,003,500~~

21       For Assisting in the Development

22           of Children's Advocacy Centers .....1,898,600 ~~1,942,300~~

23       For Psychological Assessments

24           Including Operations and

25           Administrative Expenses .....0

1	For Family Preservation Services .....	<u>2,143,100</u>	<del>2,192,400</del>
2	Total	<u>\$382,975,800</u>	<del>\$391,791,200</del>
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
4	For Foster Homes and Specialized		
5	Foster Care and Prevention .....	170,924,100	
6	For Cash Assistance and Housing Locator		
7	Services to Families in the		
8	Class Defined in the Norman		
9	Consent Order .....	2,071,300	
10	For Counseling and Auxiliary Services .....	10,547,200	
11	For Institution and Group Home Care and		
12	Prevention .....	98,711,100	
13	For Assisting in the development		
14	of Children's Advocacy Centers .....	1,398,200	
15	For Psychological Assessments		
16	Including Operations and		
17	Administrative Expenses .....	3,010,100	
18	For Children's Personal and		
19	Physical Maintenance .....	2,856,100	
20	For Services Associated with the Foster		
21	Care Initiative .....	1,477,100	
22	For Purchase of Adoption and		
23	Guardianship Services .....	92,829,400	
24	For Family Preservation Services .....	25,098,700	
25	For Purchase of Children's Services .....	0	

1	For Family Centered Services Initiative .....	16,489,700
2	For Health Care Network .....	<u>2,361,400</u>
3	Total	\$427,774,400

4 (P.A. 98-0680, Art. 2, Sec. 40)

5 Sec. 40. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Children and Family Services for:

8 GRANTS-IN-AID

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Department Scholarship Program .....	<u>1,212,800</u> <del>1,240,700</del>
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12 (P.A. 98-0680, Art. 2, Sec. 45)

13 Sec. 45. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CHILD PROTECTION

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Protective/Family Maintenance

20	Day Care .....	<u>23,786,900</u> <del>24,334,400</del>
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21 PAYABLE FROM CHILD ABUSE PREVENTION FUND

22	For Child Abuse Prevention .....	300,000
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1 (P.A. 98-0680, Art. 2, Sec. 50)

2 Sec. 50. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 BUDGET, LEGAL AND COMPLIANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Tort Claims .....73,300 ~~75,000~~

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Tort Claims .....2,800,000

11 For all expenditures related to the  
12 collection and distribution of Title  
13 IV-E reimbursements for counties included  
14 in the Title IV-E Juvenile Justice Program .....3,000,000

15 Section 15. "AN ACT making appropriations", Public Act  
16 98-0680, approved June 30, 2014, is amended by changing  
17 Section 5 of Article 3 as follows:

18 (P.A. 98-0680, Art. 3, Sec. 5)

19 Sec. 5. The sum of \$635,400 ~~\$650,000~~, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Deaf and Hard of Hearing Commission for  
22 operational expenses of the fiscal year ending June 30, 2015.

1 Section 20. "AN ACT making appropriations", Public Act  
 2 98-0680, approved June 30, 2014, is amended by changing  
 3 Section 5 of Article 4 as follows:

4 (P.A. 98-0680, Art. 4, Sec. 5)

5 Sec. 5. The sum of \$9,775,000 ~~\$10,000,000~~, or so much  
 6 thereof as may be necessary, is appropriated from the General  
 7 Revenue Fund to the Guardianship and Advocacy Commission for  
 8 operational expenses of the fiscal year ending June 30, 2015.

9 Section 25. "AN ACT making appropriations", Public Act  
 10 98-0680, approved June 30, 2014, is amended by changing  
 11 Sections 5 and 10 of Article 5 as follows:

12 (P.A. 98-0680, Art. 5, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Human Rights Commission for the objects and purposes  
 16 hereinafter enumerated:

17 GENERAL OFFICE

18 Payable from General Revenue Fund:

19	For Personal Services .....	<u>1,596,000</u>	<del>1,485,600</del>
20	For State Contributions to		
21	Social Security .....	<u>111,000</u>	<del>113,600</del>
22	For Contractual Services .....	<u>155,400</u>	<del>159,000</del>

1	For Travel .....	<u>6,400</u>	<del>6,500</del>
2	For Commodities .....	<u>6,800</u>	<del>7,000</del>
3	For Printing .....	2,000	
4	For Equipment .....	<u>5,100</u>	<del>5,200</del>
5	For Electronic Data Processing .....	<u>2,400</u>	<del>2,500</del>
6	For Telecommunications Services .....	<u>17,600</u>	<del>18,000</del>
7	Total	<u>\$1,902,700</u>	<del>\$1,799,400</del>

8 (P.A. 98-0680, Art. 5, Sec. 10)

9 Sec. 10. The sum of \$293,300 ~~\$300,000~~, or so much  
10 thereof as may be necessary, is appropriated from the General  
11 Revenue Fund to the Human Rights Commission for the Illinois  
12 Torture Inquiry Relief Commission.

13 Section 30. "AN ACT making appropriations", Public Act  
14 98-0680, approved June 30, 2014, is amended by changing  
15 Sections 5, 10, and 25 of Article 6 as follows:

16 (P.A. 98-0680, Art. 6, Sec. 5)

17 Sec. 5. The sum of \$9,485,800 ~~\$8,404,100~~, or so much  
18 thereof as may be necessary, is appropriated from the General  
19 Revenue Fund to the Department of Human Rights for  
20 operational expenses of the fiscal year ending June 30, 2015.

21 (P.A. 98-0680, Art. 6, Sec. 10)



1	Payable from General Revenue Fund:		
2	For Personal Services .....	<u>20,466,800</u>	<del>20,937,900</del>
3	For State Contributions to		
4	Social Security .....	<u>1,565,700</u>	<del>1,601,700</del>
5	For Contractual Services .....	<u>7,226,000</u>	<del>7,392,300</del>
6	For Travel .....	<u>136,900</u>	<del>140,000</del>
7	For Commodities .....		0
8	For Printing .....		0
9	For Equipment .....		0
10	For Telecommunications Services .....		0
11	For Operation of Auto Equipment .....	<u>36,700</u>	<del>37,500</del>
12	For Deposit into the Public Aid		
13	Recoveries Trust Fund .....	<u>4,398,000</u>	<del>4,500,000</del>
14	Total	<u>\$33,830,100</u>	<del>\$34,609,400</del>
15	Payable from Public Aid Recoveries Trust Fund:		
16	For Personal Services .....		270,100
17	For State Contributions to State		
18	Employees' Retirement System .....		114,400
19	For State Contributions to		
20	Social Security .....		20,700
21	For Group Insurance .....		83,500
22	For Contractual Services .....		5,294,400
23	For Commodities .....		320,400
24	For Printing .....		538,400
25	For Equipment .....		110,000

1	For Telecommunications Services .....	1,300,500
2	For Costs Associated with Information	
3	Technology Infrastructure .....	<u>44,055,200</u>
4	Total	\$52,107,600

## OFFICE OF INSPECTOR GENERAL

## 6 Payable from General Revenue Fund:

7	For Personal Services .....	<u>5,747,600</u>	<del>5,879,900</del>
8	For State Contributions to		
9	Social Security .....	<u>439,700</u>	<del>449,800</del>
10	For Contractual Services .....		0
11	For Travel .....	<u>26,900</u>	<del>27,500</del>
12	For Equipment .....		<u>0</u>
13	Total	<u>\$6,214,200</u>	<del>\$6,357,200</del>

## 14 Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services .....	11,495,400
16	For State Contributions to State	
17	Employees' Retirement System .....	4,867,000
18	For State Contributions to	
19	Social Security .....	879,400
20	For Group Insurance .....	2,667,400
21	For Contractual Services .....	5,101,800
22	For Travel .....	91,400
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	345,700

1	For Telecommunications Services .....	<u>0</u>
2	Total	\$25,448,100
3	Payable from Long-Term Care Provider Fund:	
4	For Administrative Expenses .....	390,000
5	CHILD SUPPORT SERVICES	
6	Payable from General Revenue Fund:	
7	For Deposit into the Child Support	
8	Administrative Fund .....	<u>29,265,200</u> <del>29,938,800</del>
9	Payable from Child Support Administrative Fund:	
10	For Personal Services .....	72,793,200
11	For Employee Retirement Contributions	
12	Paid by Employer .....	23,300
13	For State Contributions to State	
14	Employees' Retirement System .....	30,819,900
15	For State Contributions to	
16	Social Security .....	5,568,700
17	For Group Insurance .....	20,435,200
18	For Contractual Services .....	67,111,100
19	For Travel .....	575,200
20	For Commodities .....	290,800
21	For Printing .....	229,600
22	For Equipment .....	1,082,200
23	For Telecommunications Services .....	3,944,400
24	For Child Support Enforcement	
25	Demonstration Projects .....	900,000

1	For Administrative Costs Related to		
2	Enhanced Collection Efforts including		
3	Paternity Adjudication Demonstration .....	10,800,000	
4	For Costs Related to the State		
5	Disbursement Unit .....	<u>12,843,200</u>	
6	Total		<u>\$224,467,400</u> <del>\$225,141,000</del>

## LEGAL REPRESENTATION

8	Payable from General Revenue Fund:		
9	For Personal Services .....	<u>1,484,000</u>	<del>1,518,200</del>
10	For Employee Retirement Contributions		
11	Paid by Employer .....	<u>25,400</u>	<del>26,000</del>
12	For State Contributions to		
13	Social Security .....	<u>113,500</u>	<del>116,100</del>
14	For Contractual Services .....	<u>169,800</u>	<del>173,700</del>
15	For Travel .....	<u>7,800</u>	<del>8,000</del>
16	For Equipment .....	<u>3,400</u>	<del>3,500</del>
17	Total		<u>\$1,803,900</u> <del>\$1,845,500</del>

## PUBLIC AID RECOVERIES

19	Payable from Public Aid Recoveries Trust Fund:		
20	For Personal Services .....	9,702,000	
21	For State Contributions to State		
22	Employees' Retirement System .....	4,107,700	
23	For State Contributions to		
24	Social Security .....	742,200	
25	For Group Insurance .....	2,553,400	

1	For Contractual Services .....	24,845,800
2	For Travel .....	100,000
3	For Commodities .....	27,000
4	For Printing .....	10,000
5	For Equipment .....	1,259,500
6	For Telecommunications Services .....	<u>190,000</u>
7	Total	\$43,537,600

## 8 MEDICAL

## 9 Payable from General Revenue Fund:

10	For Expenses Related to Community Transitions	
11	and Long-Term Care System Rebalancing,	
12	Including Grants, Services and Related	
13	Operating and	
14	Administrative Costs .....	<u>19,061,300</u> <del>19,500,000</del>
15	For Deposit into the Healthcare Provider	
16	Relief Fund .....	<u>62,787,700</u> <del>64,232,900</del>
17	Total	<u>\$81,849,000</u> <del>\$83,732,900</del>

## 18 Payable from Provider Inquiry Trust Fund:

19	For Expenses Associated with	
20	Providing Access and Utilization	
21	of Department Eligibility Files .....	2,500,000

## 22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services .....	8,674,500
24	For State Contributions to State	
25	Employees' Retirement System .....	3,672,700

1	For State Contributions to	
2	Social Security .....	663,600
3	For Group Insurance .....	2,177,100
4	For Contractual Services .....	45,299,000
5	For Commodities .....	5,300
6	For Printing .....	3,500
7	For Equipment .....	136,800
8	For Telecommunications Services .....	22,400
9	For Deposit into the Medical	
10	Special Purposes Trust Fund .....	500,000
11	For Costs Associated with the	
12	Development, Implementation and	
13	Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
14	Total	\$67,414,000
15	Payable from Healthcare Provider Relief Fund:	
16	For Operational Expenses .....	53,361,800

17           (P.A. 98-0680, Art. 8, Sec. 10)

18           Sec. 10.     In addition to any amounts heretofore

19 appropriated, the following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Healthcare and Family Services for Medical

22 Assistance:

23           FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

24                    THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
 2 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

3 Payable from General Revenue Fund:

4	For Physicians .....	<u>168,229,600</u>	<del>172,101,900</del>
5	For Dentists .....	<u>106,515,800</u>	<del>108,967,600</del>
6	For Optometrists .....	<u>16,952,700</u>	<del>17,342,900</del>
7	For Podiatrists .....	<u>600,200</u>	<del>614,000</del>
8	For Chiropractors .....	<u>76,800</u>	<del>78,600</del>
9	For Hospital In-Patient, Disproportionate		
10	Share and Ambulatory Care .....	<u>1,355,025,900</u>	<del>1,386,215,800</del>
11	For federally defined Institutions for		
12	Mental Diseases .....	<u>45,316,600</u>	<del>46,359,700</del>
13	For Supportive Living Facilities ....	<u>121,138,700</u>	<del>123,927,100</del>
14	For all other Skilled, Intermediate, and		
15	Other Related Long Term		
16	Care Services .....	<u>891,799,200</u>	<del>912,326,500</del>
17	For Community Health Centers .....	<u>96,242,800</u>	<del>98,458,100</del>
18	For Hospice Care .....	<u>74,531,700</u>	<del>76,247,300</del>
19	For Independent Laboratories .....	<u>25,375,400</u>	<del>25,959,500</del>
20	For Home Health Care, Therapy, and		
21	Nursing Services .....	<u>14,149,600</u>	<del>14,475,300</del>
22	For Appliances .....	<u>35,866,200</u>	<del>36,691,800</del>
23	For Transportation .....	<u>47,123,700</u>	<del>48,208,400</del>
24	For Other Related Medical Services,		
25	development, implementation,		

1	and operation of managed		
2	care and children's health		
3	programs, operating		
4	and administrative costs and		
5	related distributive purposes .....	<u>137,622,800</u>	<del>140,790,600</del>
6	For Medicare Part A Premiums .....	<u>12,377,700</u>	<del>12,662,600</del>
7	For Medicare Part B Premiums .....	<u>378,453,300</u>	<del>387,164,500</del>
8	For Medicare Part B Premiums for		
9	Qualified Individuals under the		
10	Federal Balanced		
11	Budget Act of 1997 .....	<u>27,642,600</u>	<del>28,278,900</del>
12	For Health Maintenance Organizations,		
13	Managed Care Entities, and Coordinated		
14	Care Entities .....	<u>3,019,296,200</u>	<del>3,064,240,600</del>
15	For Division of Specialized Care		
16	for Children .....	<u>104,628,200</u>	<del>107,036,500</del>
17	Total	<u>\$6,678,965,700</u>	<del>\$6,808,148,200</del>

18 In addition to any amounts heretofore appropriated, the  
19 following named amounts, or so much thereof as may be  
20 necessary, are appropriated to the Department of Healthcare  
21 and Family Services for Medical Assistance under the Illinois  
22 Public Aid Code, the Children's Health Insurance Program Act,  
23 the Covering ALL KIDS Health Insurance Act, and the Long Term  
24 Acute Care Hospital Quality Improvement Transfer Program Act

1 for prescribed drugs, including related administrative and  
2 operation costs, and costs related to the operation of the  
3 Health Benefits for Workers with Disabilities Program:

4 Payable from:

5	General Revenue Fund .....	<u>123,658,800</u>	<del>126,505,200</del>
6	Drug Rebate Fund .....		700,000,000
7	Tobacco Settlement Recovery Fund .....		200,600,000
8	Medicaid Buy-In Program Revolving Fund .....		<u>550,000</u>
9	Total	<u>\$1,024,808,800</u>	<del>\$1,027,655,200</del>

10 (P.A. 98-0680, Art. 8, Sec. 15)

11 Sec. 15. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated to the Department of  
13 Healthcare and Family Services for the purposes hereinafter  
14 named:

15 FOR MEDICAL ASSISTANCE

16 Payable from General Revenue Fund:

17	For Medical Care for Persons		
18	Suffering from Chronic Renal Disease .....	<u>179,200</u>	<del>183,300</del>
19	For Medical Care for Persons		
20	Suffering from Hemophilia .....	<u>4,179,500</u>	<del>4,275,700</del>
21	For Medical Care for Sexual		
22	Assault Victims .....	<u>219,600</u>	<del>224,700</del>
23	For Altgeld Clinic .....	<u>391,000</u>	<del>400,000</del>
24	Total	<u>\$4,969,300</u>	<del>\$5,083,700</del>

1           The Department, with the consent in writing from the  
 2   Governor, may reapportion not more than six percent of the  
 3   total General Revenue Fund appropriations in this Act for  
 4   "Medical Assistance" among the various purposes therein  
 5   enumerated.

6           Section 40. "AN ACT making appropriations", Public Act  
 7   98-0680, approved June 30, 2014, is amended by changing  
 8   Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, 60, 65, 70, 75,  
 9   80, 85, 90, 95, 115, 125, 130, 135, 140, 145, 165, 170, 175,  
 10   180, 185, 190, 195, 200, and 205 of Article 9; and by adding  
 11   Section 16 to Article 9 as follows:

12           (P.A. 98-0680, Art. 9, Sec. 5)

13           Sec. 5. The following named sums, or so much thereof as  
 14   may be necessary, respectively, for the objects and purposes  
 15   hereinafter named, are appropriated to meet the ordinary and  
 16   contingent expenditures of the Department of Human Services:

17   Payable from General Revenue Fund:

18	For Personal Services .....	<u>347,724,600</u>	<del>315,203,100</del>
19	For State Contributions		
20	to Social Security .....	<u>25,063,900</u>	<del>22,887,600</del>
21	Total	<u>\$372,788,500</u>	<del>\$338,090,700</del>

1 (P.A. 98-0680, Art. 9, Sec. 10)

2 Sec. 10. The following named amounts, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to the  
5 Department of Human Services for income assistance and  
6 related distributive purposes, including such Federal funds  
7 as are made available by the Federal Government for the  
8 following purposes:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Aid to Aged, Blind or Disabled

13 under Article III .....29,079,400 ~~29,748,700~~

14 For Temporary Assistance for Needy

15 Families under Article IV

16 and other social services including

17 Emergency Assistance for families

18 with Dependent Children .....176,985,900 ~~181,059,700~~

19 For State Transitional Assistance .....5

20 For State Family and Child Assistance Program .....5

21 For Refugees .....1,101,300 ~~1,126,700~~

22 For Funeral and Burial Expenses under

23 Articles III, IV, and V, including

24 prior year costs .....9,271,600 ~~9,485,000~~

25 For Grants Associated with Child Care

1	Services, Including Operating and		
2	Administrative Costs .....	<u>494,758,000</u>	<del>228,401,200</del>
3	For Grants and for Administrative		
4	Expenses associated with Refugee		
5	Social Services .....	<u>204,000</u>	<del>208,700</del>
6	For costs associated with the		
7	Illinois Welcoming Centers .....	<u>1,499,000</u>	<del>1,033,500</del>
8	For Grants and Administrative		
9	Expenses associated with Immigrant		
10	Integration Services and for		
11	other Immigrant Services pursuant		
12	to 305 ILCS 5/12-4.34 .....	<u>6,035,000</u>	<del>6,673,600</del>
13	Payable from Employment and Training Fund:		
14	For Temporary Assistance for Needy		
15	Families under Article IV		
16	and other social services including		
17	Emergency Assistance for families		
18	with Dependent Children in accordance with		
19	applicable laws and regulations		
20	for the State portion of federal		
21	funds made available by the American		
22	Recovery and Reinvestment Act		
23	of 2009 .....	<u>20,000,000</u>	
24	Total	<u>\$738,934,200</u>	<del>\$477,737,110</del>

1           The Department, with the consent in writing from the  
 2           Governor, may reappropriation not more than ten percent of the  
 3           total appropriation of General Revenue Funds in Section 10 ~~5~~  
 4           above "For Income Assistance and Related Distributive  
 5           Purposes" among the various purposes therein enumerated.

6           (P.A. 98-0680, Art. 9, Sec. 15)

7           Sec. 15. The following named sums, or so much thereof as  
 8           may be necessary, respectively, for the objects and purposes  
 9           hereinafter named, are appropriated to meet the ordinary and  
 10          contingent expenditures of the Department of Human Services:

11                           ADMINISTRATIVE AND PROGRAM SUPPORT

12          Payable from General Revenue Fund:

13	For Personal Services .....	0
14	For State Contributions to Social Security .....	0
15	For Group Insurance .....	0
16	For Contractual Services .....	<u>2,992,900</u> <del>3,061,800</del>
17	For Contractual Services:	
18	For Leased Property Management .....	<u>40,331,000</u> <del>40,459,300</del>
19	For Contractual Services:	
20	For CMS Fleet Management .....	<u>1,981,200</u> <del>2,026,800</del>
21	For Contractual Services:	
22	For Press Information	
23	Officers Management .....	<u>201,400</u> <del>206,000</del>
24	For Contractual Services:	

1	For Graphic Design Management .....	<u>55,400</u>	<del>56,700</del>
2	For Travel .....	<u>166,500</u>	<del>170,300</del>
3	For Commodities .....	<u>933,600</u>	<del>955,100</del>
4	For Printing .....	<u>1,254,100</u>	<del>1,283,000</del>
5	For Equipment .....	<u>217,100</u>	<del>222,100</del>
6	For Telecommunications Services .....	<u>1,344,000</u>	<del>1,374,900</del>
7	For Operation of Auto Equipment .....	<u>175,000</u>	<del>179,000</del>
8	Total	<u>\$49,652,200</u>	<del>\$49,995,000</del>
9	Payable from Vocational Rehabilitation Fund:		
10	For Personal Services .....	4,175,900	
11	For Retirement Contributions .....	1,768,000	
12	For State Contributions to Social Security .....	319,500	
13	For Group Insurance .....	1,495,000	
14	For Contractual Services .....	331,000	
15	For Contractual Services:		
16	For Leased Property Management .....	5,076,200	
17	For Travel .....	61,000	
18	For Commodities .....	36,500	
19	For Printing .....	7,000	
20	For Equipment .....	48,600	
21	For Telecommunications Services .....	226,500	
22	For Operation of Auto Equipment .....	<u>28,500</u>	
23	Total		\$13,573,700
24	For Contractual Services:		
25	For Leased Property Management:		

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund .....	0
3	Payable from Federal National Community	
4	Services Grant Fund .....	0
5	Payable from DHS Special Purposes Trust Fund .....	200,000
6	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
7	Payable from Early Intervention Services	
8	Revolving Fund .....	0
9	Payable from DHS Federal Projects Fund .....	0
10	Payable from USDA Women, Infants and	
11	Children Fund .....	80,000
12	Payable from Local Initiative Fund .....	25,000
13	Payable from Domestic Violence	
14	Shelter and Service Fund .....	0
15	Payable from Maternal and Child	
16	Health Services Block Grant Fund .....	40,000
17	Payable from Community Mental Health Services	
18	Block Grant Fund .....	0
19	Payable from Juvenile Justice Trust Fund .....	0
20	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
21	Total	\$3,523,600
22	Payable from DHS Private Resources Fund:	
23	For Grants and Costs associated with Human	
24	Services Activities funded by Grants or	
25	Private Donations .....	10,000

1 Payable from Mental Health Fund:

2 For Costs associated with Mental Health and

3 Developmental Disabilities Special Projects .....6,000,000

4 For costs associated with DHS inter-agency

5 Support Services .....3,000,000

6 Payable from the DHS State Projects Fund:

7 For expenses associated with Energy

8 Conservation and Efficiency programs .....1,000,000

9 Payable from DHS Recoveries Trust Fund:

10 For Deposit into the DHS Technology

11 Initiative Fund .....5,000,000

12 For ordinary and contingent expenses .....16,263,000

13 Payable from DHS Technology Initiative Fund:

14 For Expenses of the Framework Project .....15,000,000

15 Total \$46,273,000

16 Payable from the General Revenue Fund

17 For the Governor's Office of Health

18 Innovation and Transformation .....\$156,400

19 (P.A. 98-0680, Art. 9, Sec. 16 new)

20 Sec. 16. The sum of \$733,100, or so much thereof as may

21 be necessary, is appropriated from the General Revenue Fund

22 to the Department of Human Services for the Upward Mobility

23 Program.

1 (P.A. 98-0680, Art. 9, Sec. 20)

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 GRANTS-IN-AID

4 Sec. 20. The following named sums, or so much thereof as  
5 may be necessary, respectively, are appropriated to the  
6 Department of Human Services for the purposes hereinafter  
7 named:

8 GRANTS-IN-AID

9 For Tort Claims:

10	Payable from General Revenue Fund .....	<u>464,300</u>	<del>475,000</del>
11	Payable from Vocational Rehabilitation Fund .....	<u>10,000</u>	
12	Total	<u>\$474,300</u>	<del>\$485,000</del>

13 For Reimbursement of Employees for  
14 Work-Related Personal Property Damages:

15	Payable from General Revenue Fund .....	<u>10,700</u>	<del>10,900</del>
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16 For Grants and administrative expenses  
17 associated with the Open Door Project:

18	Payable from DHS Private Resources Fund .....	<u>315,500</u>	
19	Total	<u>\$326,200</u>	<del>\$326,400</del>

20 (P.A. 98-0680, Art. 9, Sec. 25)

21 PERMANENT IMPROVEMENTS

22 Sec. 25. The following named sums, or so much thereof as  
23 may be necessary, are appropriated from the General Revenue  
24 Fund to the Department of Human Services for repairs and

1 maintenance, roof repairs and/or replacements and  
 2 miscellaneous at the Department's various facilities and are  
 3 to include capital improvements including construction,  
 4 reconstruction, improvements, repairs and installation of  
 5 capital facilities, cost of planning, supplies, materials,  
 6 and all other expenses required for roof and other types of  
 7 repairs and maintenance, capital improvements and demolition.

8 No contract shall be entered into or obligations incurred  
 9 for any expenditures from appropriations made in this Section  
 10 of the Article until after the purposes and amounts have been  
 11 approved in writing by the Governor.

12 For Repair, Maintenance and other Capital

13 Improvements at various facilities .....1,457,600 ~~1,491,100~~

14 (P.A. 98-0680, Art. 9, Sec. 30)

15 Sec. 30. The following named sums, or so much thereof as  
 16 may be necessary, are appropriated to the Department of Human  
 17 Services as follows:

18 REFUNDS

19 Payable from General Revenue Fund .....7,500 ~~7,700~~  
 20 Payable from Mental Health Fund .....100,000  
 21 Payable from Vocational Rehabilitation Fund .....5,000  
 22 Payable from Drug Treatment Fund .....5,000

1	Payable from Sexual Assault Services Fund .....	400
2	Payable from Early Intervention	
3	Services Revolving Fund .....	300,000
4	Payable from DHS Federal Projects Fund .....	25,000
5	Payable from USDA Women, Infants and Children Fund ....	200,000
6	Payable from Maternal and Child Health	
7	Services Block Grant Fund .....	5,000
8	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
9	Total	<u>\$677,900</u> <del>\$678,100</del>

10 (P.A. 98-0680, Art. 9, Sec. 35)

11 Sec. 35. The following named sums, or so much thereof as  
12 may be necessary, respectively, for the objects and purposes  
13 hereinafter named, are appropriated to the Department of  
14 Human Services for ordinary and contingent expenses:

15 MANAGEMENT INFORMATION SERVICES

16 Payable from General Revenue Fund:

17	For Personal Services .....	0
18	For State Contributions to Social Security .....	0
19	For Contractual Services .....	<u>17,346,600</u> <del>17,745,900</del>
20	For Contractual Services:	
21	For Information	
22	Technology Management .....	<u>34,625,600</u> <del>35,422,600</del>
23	For Travel .....	<u>23,500</u> <del>24,000</del>
24	For Commodities .....	<u>9,300</u> <del>9,500</del>

1	For Equipment .....	<u>42,300</u>	<del>43,300</del>
2	For Telecommunications Services .....	<u>2,922,400</u>	<del>2,989,700</del>
3	Total	<u>\$54,969,700</u>	<del>\$56,235,000</del>
4	Payable from Mental Health Fund:		
5	For costs related to the provision		
6	of MIS support services provided to		
7	Departmental and Non-Departmental		
8	organizations .....	6,636,600	
9	Payable from Vocational Rehabilitation Fund:		
10	For Personal Services .....	1,345,300	
11	For Retirement Contributions .....	569,600	
12	For State Contributions to Social Security .....	102,900	
13	For Group Insurance .....	299,000	
14	For Contractual Services .....	205,000	
15	For Contractual Services:		
16	For Information Technology Management .....	280,700	
17	For Travel .....	10,000	
18	For Commodities .....	30,600	
19	For Printing .....	5,800	
20	For Equipment .....	50,000	
21	For Telecommunications Services .....	550,000	
22	For Operation of Auto Equipment .....	<u>2,800</u>	
23	Total		\$3,451,700
24	Payable from USDA Women, Infants and Children Fund:		
25	For Personal Services .....	318,400	

1	For Retirement Contributions .....	134,800
2	For State Contributions to Social Security .....	24,400
3	For Group Insurance .....	69,000
4	For Contractual Services .....	25,400
5	For Contractual Services:	
6	For Information Technology Management .....	11,900
7	For Electronic Data Processing .....	<u>0</u>
8	Total	\$583,900

9 Payable from Maternal and Child Health Services

10 Block Grant Fund:

11	For Operational Expenses Associated with	
12	Support of Maternal and Child Health	
13	Programs .....	406,300

14 (P.A. 98-0680, Art. 9, Sec. 50)

15 Sec. 50. The following named amount, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Human Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Purchase of Services of the  
22 Home Services Program, pursuant  
23 to 20 ILCS 2405/3, including  
24 operating, administrative, and

1	prior year costs: .....	<u>344,306,700</u>	<del>326,220,200</del>
2	For Capitated Care Coordination .....	<u>11,959,200</u>	<u><del>12,234,500</del></u>
3	Total	<u>\$356,265,900</u>	<del>\$338,454,700</del>

4 The Department, with the consent in writing from the  
5 Governor, may reappropriation not more than 10 percent of the  
6 total appropriation of General Revenue Funds in Section 50 45  
7 above among the various purposes therein enumerated.

8 (P.A. 98-0680, Art. 9, Sec. 55)

9 Sec. 55. The following named amount, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 Human Services:

12 HOME SERVICES PROGRAM

13 GRANTS-IN-AID

14 For all costs and administrative expenses

15 associated with Community Reintegration program:

16 Payable from General Revenue Fund .....1,234,300 ~~1,262,700~~

17 Payable from the Home Services Medicaid Trust Fund:

18 For Purchase of Services of the

19 Home Services Program, pursuant

20 to 20 ILCS 2405/3, including

21 operating, administrative, and

22 prior year costs: .....246,000,000

1 (P.A. 98-0680, Art. 9, Sec. 60)

2 Sec. 60. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Human Services:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services .....	0
8	For State Contribution to	
9	Social Security .....	0
10	For Contractual Services .....	<u>950,200</u> <del>972,100</del>
11	For Travel .....	<u>78,700</u> <del>80,500</del>
12	For Commodities .....	<u>16,700</u> <del>17,100</del>
13	For Equipment .....	<u>3,800</u> <del>3,900</del>
14	For Telecommunications Services .....	<u>169,700</u> <del>173,600</del>
15	Total	<u>\$1,219,100</u> <del>\$1,247,200</del>

16 Payable from Community Mental Health Services

17 Block Grant Fund:

18	For Personal Services .....	816,400
19	For Retirement Contributions .....	345,700
20	For State Contributions to Social Security .....	62,500
21	For Group Insurance .....	207,000
22	For Contractual Services .....	119,400
23	For Travel .....	10,000
24	For Commodities .....	5,000
25	For Equipment .....	<u>5,000</u>



1 named, are appropriated to the Department of Human Services  
2 for Grants-In-Aid and Purchased Care in its various regions  
3 pursuant to Sections 3 and 4 of the Community Services Act  
4 and the Community Mental Health Act:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For all costs and administrative expenses

8 for Community Service Programs for

9 Persons with Mental Illness, Child and

10 Adolescent Mental Health Programs and Mental

11 Health Transitions or State Operated

12 Mental Health Facilities:

13 Payable from General Revenue Fund ... 167,938,500 ~~142,699,100~~

14 For Community Service Grant Programs for

15 Persons with Mental Illness:

16 Payable from Community Mental Health

17 Services Block Grant Fund .....16,025,400

18 For costs associated with Capitated Care

19 Coordination:

20 Payable from General Revenue Fund ..... 33,599,500 ~~34,372,900~~

21 For Community Service Grant Programs for

22 Persons with Mental Illness including

23 administrative costs:

24 Payable from DHS Federal Projects Fund .....16,036,100

25 Payable from the Department of Human

1 Services Community Services Fund .....20,000,000

2 Payable from General Revenue Fund:

3 For costs associated with the Purchase and

4 Disbursement of Psychotropic Medications

5 for Mentally Ill Clients

6 in the Community .....1,839,500 ~~1,881,800~~

7 For grants for Mental Health Individual Care

8 Grants .....9,615,000 ~~15,415,000~~

9 For child and adolescent mental health

10 services, including, but not limited to,

11 short-term residential treatment,

12 respite services, community-based

13 services, treatment and supports, including

14 families at risk of

15 lockout or re-homing .....6,842,500 ~~7,000,000~~

16 For Supportive MI Housing .....13,053,700 ~~13,354,200~~

17 For costs associated with the Specialized

18 Mental Health Rehabilitative Facility

19 Community Programs .....8,233,300 ~~16,233,300~~

20 For the costs associated with Mental Health

21 Balancing Incentive Programs .....6,203,300 ~~4,326,000~~

22 Payable from Community Mental Health

23 Medicaid Trust Fund:

24 For all costs and administrative

25 expenses associated with Medicaid

1 Services and Community Services for  
 2 Persons with Mental Illness, including  
 3 prior year costs .....92,902,400  
 4 For costs associated with Capitated  
 5 Care Coordination .....30,000,000  
 6 For Community Service Grant Programs for  
 7 Children and Adolescents with Mental Illness:  
 8 Payable from Community Mental Health Services  
 9 Block Grant Fund .....4,341,800  
 10 Payable from Community Mental Health  
 11 Services Block Grant Fund:  
 12 For Teen Suicide Prevention Including  
 13 Provisions Established in Public Act  
 14 85-0928 .....206,400

15 The Department, with the consent in writing from the  
 16 Governor, may reappropriation not more than 10 percent of the  
 17 total appropriation of General Revenue Funds in Section 75  
 18 above among the various purposes therein enumerated.

19 The Department, with the consent in writing from the  
 20 Governor, may reappropriation not more than 10 percent of the  
 21 total appropriation of Community Mental Health Medicaid Trust  
 22 Funds in Section 75 above among the various purposes therein  
 23 enumerated.

1 (P.A. 98-0680, Art. 9, Sec. 80)

2 Sec. 80. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenditures of the Department of Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services .....	0
9	For State Contributions to Social Security .....	0
10	For Contractual Services .....	<u>57,700</u> <del>59,000</del>
11	For Travel .....	<u>136,900</u> <del>140,000</del>
12	For Commodities .....	<u>14,800</u> <del>15,100</del>
13	For Equipment .....	<u>31,200</u> <del>31,900</del>
14	For Telecommunications Services .....	<u>77,700</u> <del>79,500</del>
15	Total	<u>\$318,300</u> <del>\$325,500</del>

16 (P.A. 98-0680, Art. 9, Sec. 85)

17 Sec. 85. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Human Services:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22	For Personal Services .....	0
23	For State Contribution to	

1	Social Security .....		0
2	For Contractual Services .....	<u>146,300</u>	<del>149,700</del>
3	For Travel .....	<u>163,000</u>	<del>166,800</del>
4	For Commodities .....	<u>16,400</u>	<del>16,800</del>
5	For Equipment .....	<u>287,600</u>	<del>294,200</del>
6	For Telecommunications Services .....	<u>64,800</u>	<del>66,300</del>
7	For Operation of Automotive Equipment .....		<u>0</u>
8	Total	<u>\$678,100</u>	<del>\$693,800</del>

9 (P.A. 98-0680, Art. 9, Sec. 90)

10 Sec. 90. The sum of \$274,585,800 ~~\$272,023,400~~, or so  
 11 much thereof as may be necessary, is appropriated from the  
 12 General Revenue Fund to the Department of Human Services for  
 13 costs associated with the operation of State Operated  
 14 Developmental Centers or the costs associated with services  
 15 for the transition of State Operated Developmental Center  
 16 residents to alternative community settings.

17 (P.A. 98-0680, Art. 9, Sec. 95)

18 Sec. 95. The following named sums, or so much thereof as  
 19 may be necessary, respectively, for the purposes hereinafter  
 20 named, are appropriated to the Department of Human Services  
 21 for Grants-In-Aid and Purchased Care in its various regions  
 22 pursuant to Sections 3 and 4 of the Community Services Act  
 23 and the Community Mental Health Act:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For all costs associated with  
4 Community Based Services for  
5 Persons with Developmental Disabilities  
6 and for Intermediate Care Facilities  
7 for the Mentally Retarded and  
8 Alternative Community Programs

9 Payable from General Revenue Fund ... 637,723,800 ~~623,323,200~~

10 For costs associated with the Developmental  
11 Disabilities Balancing Incentive Programs

12 Payable from General Revenue Fund ..... 7,233,500 ~~7,400,000~~

13 For Intermediate Care Facilities  
14 for the Mentally Retarded and  
15 Alternative Community Programs  
16 including prior year costs

17 Payable from Care Provider Fund for Persons  
18 with a Developmental Disability ..... 52,000,000

19 For Community Based Services for  
20 Persons with Developmental  
21 Disabilities at the approximate  
22 cost set forth below:

23 Payable from Mental Health Fund ..... 9,965,600

24 Payable from Community Developmental  
25 Disability Services Medicaid Trust Fund ..... 50,000,000

1	Total	<u>\$756,922,900</u>	<del>\$742,688,800</del>
2	Payable from the Commitment to Human Services		
3	Fund:		
4	For all costs associated with		
5	Community Based Services for Persons		
6	with Developmental Disabilities and for		
7	Intermediate Care Facilities for		
8	the Mentally Retarded and		
9	Alternative Community Programs .....	<u>98,727,500</u>	<del>101,000,000</del>
10	Payable from the General Revenue Fund:		
11	For costs associated with the provision		
12	of Specialized Services to Persons with		
13	Developmental Disabilities .....	<u>7,494,600</u>	<del>7,667,100</del>
14	For a grant to the Autism Program for an		
15	Autism Diagnosis Education Program		
16	for Young Children .....	4,300,000	
17	For a Grant to Best Buddies .....	<u>977,500</u>	<del>1,000,000</del>
18	For a grant to the ARC of Illinois		
19	for the Life Span Project .....	<u>471,400</u>	<del>482,200</del>
20	For Developmental Disability Quality		
21	Assurance Waiver .....	<u>469,800</u>	<del>480,600</del>
22	For costs associated with Developmental		
23	Disability Community Transitions or		
24	State Operated Facilities .....	<u>14,019,000</u>	<del>14,341,700</del>
25	For costs associated with young adults		



1	For Retirement Contributions .....	1,180,100
2	For State Contributions to Social Security .....	213,200
3	For Group Insurance .....	644,000
4	For Contractual Services .....	1,227,700
5	For Travel .....	200,000
6	For Commodities .....	53,800
7	For Printing .....	35,000
8	For Equipment .....	14,300
9	For Electronic Data Processing .....	300,000
10	For Telecommunications Services .....	117,800
11	For Operation of Auto Equipment .....	20,000
12	For Expenses Associated with the Administration	
13	of the Alcohol and Substance Abuse Prevention	
14	and Treatment Programs .....	<u>215,000</u>
15	Total	\$7,008,100

16

17 (P.A. 98-0680, Art. 9, Sec. 125)

18 Sec. 125. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated for the  
20 objects and purposes hereinafter named, to the Department of  
21 Human Services:

22 ADDICTION TREATMENT

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

25 For Costs Associated with Community Based

1	Addiction Treatment to Medicaid Eligible		
2	and AllKids clients, Including Prior		
3	Year Costs .....	<u>36,279,500</u>	<del>37,114,600</del>
4	For Capitated Care Coordination .....	<u>16,650,500</u>	<u>17,033,800</u>
5	Total	<u>\$52,930,000</u>	<del>\$54,148,400</del>

6 The Department, with the consent in writing from the  
7 Governor, may reappropriation not more than 10 percent of the  
8 total appropriation of General Revenue Funds in Section 125  
9 among the various purposes therein enumerated.

10 (P.A. 98-0680, Art. 9, Sec. 130)

11 Sec. 130. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 for the objects and purposes hereinafter named, to the  
14 Department of Human Services:

15 ADDICTION TREATMENT

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For costs associated with Community		
19	Based Addiction Treatment Services ...	<u>52,676,000</u>	<del>53,888,500</del>
20	For Addiction Treatment Services for		
21	DCFS clients .....	<u>8,958,900</u>	<del>9,165,100</del>
22	For costs associated with Addiction		
23	Treatment Services for		

1	Special Populations .....	5,693,600	<del>5,824,700</del>
2	Total	<u>\$67,328,500</u>	<del>\$68,878,300</del>
3	Payable from State Gaming Fund:		
4	For Costs Associated with Treatment of		
5	Individuals who are Compulsive Gamblers .....	1,029,500	
6	For Addiction Treatment and Related Services:		
7	Payable from Prevention and Treatment		
8	of Alcoholism and Substance Abuse		
9	Block Grant Fund .....	57,500,000	
10	Payable from Youth Drug Abuse		
11	Prevention Fund .....	530,000	
12	For Grants and Administrative Expenses Related		
13	to Addiction Treatment and Related Services:		
14	Payable from Drunk and Drugged Driving		
15	Prevention Fund .....	3,212,200	
16	Payable from Drug Treatment Fund .....	5,105,800	
17	Payable from Alcoholism and Substance		
18	Abuse Fund .....	22,145,000	
19	For underwriting the cost of housing		
20	for groups of recovering individuals:		
21	Payable from Group Home Loan		
22	Revolving Fund .....	<u>200,000</u>	
23	Total		\$89,722,500

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than two percent of the  
 2 total appropriation of General Revenue Funds in Section 130  
 3 above "Addiction Treatment" among the purposes therein  
 4 enumerated.

5 (P.A. 98-0680, Art. 9, Sec. 135)

6 Sec. 135. The sum of \$488,800 ~~\$500,000~~, or as much  
 7 thereof is necessary is appropriated from the General Revenue  
 8 Fund to the Department of Human Services for a pilot program  
 9 to study uses and effects of medication assisted treatments  
 10 for addiction and for the prevention of relapse to opioid  
 11 dependence in publicly-funded treatment program.

12 (P.A. 98-0680, Art. 9, Sec. 140)

13 Sec. 140. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 Payable from the General Revenue Fund:

18 For Support Services In-Service Training .....14,900 ~~15,200~~

19 Payable from Illinois Veterans' Rehabilitation

20 Fund:

21 For Personal Services .....1,875,500

22 For Retirement Contributions .....794,100

23 For State Contributions to Social Security .....143,500

1	For Group Insurance .....	506,000
2	For Travel .....	12,200
3	For Commodities .....	5,600
4	For Equipment .....	7,000
5	For Telecommunications Services .....	<u>19,500</u>
6	Total	<u>\$3,363,400</u> <del>\$3,366,400</del>
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services .....	39,753,400
9	For Retirement Contributions .....	16,831,200
10	For State Contributions to Social Security .....	3,041,100
11	For Group Insurance .....	11,978,400
12	For Contractual Services .....	8,624,800
13	For Travel .....	1,450,000
14	For Commodities .....	307,200
15	For Printing .....	145,100
16	For Equipment .....	669,900
17	For Telecommunications Services .....	1,493,200
18	For Operation of Auto Equipment .....	5,700
19	For Support Services In-Service Training .....	366,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center .....	<u>500,900</u>
22	Total	\$85,167,600

23 (P.A. 98-0680, Art. 9, Sec. 145)

24 Sec. 145. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 GRANTS-IN-AID

5 For Case Services to Individuals:

6 Payable from General Revenue Fund ..... 8,749,500 ~~8,950,900~~

7 Payable from Illinois Veterans'

8 Rehabilitation Fund ..... 2,413,700

9 Payable from Vocational Rehabilitation Fund,

10 including prior year costs ..... 61,110,700

11 For all costs associated with the Rehabilitation

12 Services Balancing Incentive Programs:

13 Payable from General Revenue Fund ..... 3,497,500 ~~3,578,000~~

14 For Implementation of Title VI, Part C of the

15 Vocational Rehabilitation Act of 1973 as

16 Amended--Supported Employment:

17 Payable from Vocational Rehabilitation Fund ..... 1,900,000

18 For Small Business Enterprise Program:

19 Payable from Vocational Rehabilitation Fund ..... 3,527,300

20 For Grants to Independent Living Centers:

21 Payable from General Revenue Fund ..... 4,199,800 ~~4,296,500~~

22 Payable from Vocational Rehabilitation Fund ..... 2,000,000

23 Payable from Vocational Rehabilitation Fund ..... 77,200

24 For Independent Living Older Blind Grant:

25 Payable from Vocational Rehabilitation Fund ..... 245,500

1 Payable from General Revenue Fund .....131,100 ~~134,100~~

2 For Independent Living Older Blind Formula:

3 Payable from Vocational Rehabilitation Fund .....1,500,000

4 For Project for Individuals of All Ages

5 with Disabilities:

6 Payable from Vocational Rehabilitation Fund .....1,050,000

7 For Case Services to Migrant Workers:

8 Payable from General Revenue Fund .....18,400 ~~18,800~~

9 Payable from Vocational Rehabilitation Fund .....210,000

10 (P.A. 98-0680, Art. 9, Sec. 165)

11 Sec. 165. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated to meet the  
14 ordinary and contingent expenditures of the Department of  
15 Human Services:

16 CENTRAL SUPPORT AND CLINICAL SERVICES

17 Payable from General Revenue Fund:

18 For Personal Services .....0

19 For State Contributions to Social Security .....0

20 For Contractual Services .....371,700 ~~380,300~~

21 For Contractual Services:

22 For Private Hospitals for

23 Recipients of State Facilities .....1,558,700 ~~1,594,600~~

24 For Travel .....42,700 ~~43,700~~

1	For Commodities .....	<u>7,326,500</u>	<del>7,495,100</del>
2	For Printing .....	<u>23,900</u>	<del>24,400</del>
3	For Equipment .....	<u>776,500</u>	<del>794,400</del>
4	For Telecommunications Services .....	<u>32,700</u>	<del>33,500</del>
5	Total	<u>\$10,132,700</u>	<del>\$10,366,000</del>

6 Payable from Mental Health Fund:

7	For Costs Related to Provision of Support		
8	Services Provided to Departmental and Non-		
9	Departmental Organizations .....	9,043,800	
10	For Drugs and costs associated with		
11	Pharmacy Services .....	12,300,000	
12	For all costs associated with		
13	Medicare Part D .....	1,507,900	

14 Payable from Mental Health Reporting Fund:

15	For Expenses related to Implementing the		
16	Firearm Concealed Carry Act .....	2,500,000	

17 Payable from DHS Federal Projects Fund:

18	For Federally Assisted Programs .....	6,004,200	
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19 (P.A. 98-0680, Art. 9, Sec. 170)

20 Sec. 170. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of Human  
 24 Services:

1 SEXUALLY VIOLENT PERSONS PROGRAM

2 Payable from General Revenue Fund:

3	For Personal Services .....	0
4	For State Contributions to	
5	Social Security .....	0
6	For Contractual Services .....	<u>14,214,400</u> <del>11,514,400</del>
7	For Travel .....	<u>33,900</u> <del>34,700</del>
8	For Commodities .....	<u>534,300</u> <del>546,600</del>
9	For Printing .....	<u>9,600</u> <del>9,800</del>
10	For Equipment .....	<u>59,700</u> <del>61,100</del>
11	For Telecommunications Services .....	<u>92,900</u> <del>95,000</del>
12	For Operation of Auto Equipment .....	<u>128,100</u> <del>131,000</del>
13	For Sexually Violent Persons Program ....	<u>2,335,100</u> <del>2,388,800</del>
14	Total	<u>\$19,788,200</u> <del>\$14,862,400</del>

15 (P.A. 98-0680, Art. 9, Sec. 175)

16 Sec. 175. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE DEAF

20 Payable from General Revenue Fund:

21	For Personal Services .....	0
22	For Student, Member or Inmate Compensation ....	<u>17,800</u> <del>18,200</del>
23	For State Contributions to Social Security .....	0
24	For Contractual Services .....	<u>1,643,800</u> <del>1,681,600</del>

1	For Travel .....	<u>16,400</u>	<del>16,800</del>
2	For Commodities .....	<u>363,600</u>	<del>372,000</del>
3	For Printing .....		700
4	For Equipment .....	<u>106,800</u>	<del>109,300</del>
5	For Telecommunications Services .....	<u>90,100</u>	<del>92,200</del>
6	For Operation of Auto Equipment .....	<u>92,400</u>	<del>94,500</del>
7	Total	<u>\$2,331,600</u>	<del>\$2,385,300</del>
8	Payable from Vocational Rehabilitation Fund:		
9	For Secondary Transitional Experience		
10	Program .....		50,000

11 (P.A. 98-0680, Art. 9, Sec. 180)

12 Sec. 180. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

16 Payable from General Revenue Fund:

17	For Personal Services .....		0
18	For Student, Member or Inmate Compensation ....	<u>14,300</u>	<del>14,600</del>
19	For State Contributions to Social Security .....		0
20	For Contractual Services .....	<u>650,600</u>	<del>665,600</del>
21	For Travel .....	<u>11,000</u>	<del>11,300</del>
22	For Commodities .....	<u>183,200</u>	<del>187,400</del>
23	For Printing .....		2,000
24	For Equipment .....	<u>35,000</u>	<del>35,800</del>

1	For Telecommunications Services .....	<u>47,000</u>	<del>48,100</del>
2	For Operation of Auto Equipment .....	<u>58,500</u>	<del>59,800</del>
3	Total	<u>\$1,001,600</u>	<del>\$1,024,600</del>

4 Payable from Vocational Rehabilitation Fund:

5	For Secondary Transitional Experience Program .....	42,900
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6 (P.A. 98-0680, Art. 9, Sec. 185)

7 Sec. 185. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services:

10 COMMUNITY AND RESIDENTIAL SERVICES  
11 FOR THE BLIND AND VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services .....	0	
14	For State Contributions to Social Security .....	0	
15	For Contractual Services .....	<u>56,100</u>	<del>57,400</del>
16	For Travel .....	0	
17	For Commodities .....	0	
18	For Printing .....	0	
19	For Equipment .....	0	
20	For Telecommunications Services .....	<u>0</u>	
21	Total	<u>\$56,100</u>	<del>\$57,400</del>

22 (P.A. 98-0680, Art. 9, Sec. 190)

23 Sec. 190. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

4 Payable from General Revenue Fund:

5	For Personal Services .....	0
6	For Student, Member or Inmate Compensation .....	1,800
7	For State Contributions to Social Security .....	0
8	For Contractual Services .....	<u>873,600</u> <del>893,700</del>
9	For Travel .....	<u>3,200</u> <del>3,300</del>
10	For Commodities .....	<u>51,900</u> <del>53,100</del>
11	For Printing .....	2,100
12	For Equipment .....	<u>26,900</u> <del>27,500</del>
13	For Telecommunications Services .....	<u>56,800</u> <del>58,100</del>
14	For Operation of Auto Equipment .....	<u>15,200</u> <del>15,500</del>
15	Total	<u>\$1,031,500</u> <del>\$1,055,100</del>

16 Payable from Vocational Rehabilitation Fund:

17	For Secondary Transitional Experience Program .....	60,000
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18 (P.A. 98-0680, Art. 9, Sec. 195)

19 Sec. 195. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Human Services for the purposes hereinafter  
22 named:

23 FAMILY AND COMMUNITY SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services .....	0
2	For State Contributions to Social Security .....	0
3	For Contractual Services .....	<u>9,744,400</u> <del>9,968,700</del>
4	For Contractual Services:	
5	Electronic Benefit	
6	Transfer Administration .....	<u>10,557,000</u> <del>10,800,000</del>
7	For Travel .....	<u>385,900</u> <del>394,800</del>
8	For Commodities .....	<u>26,000</u> <del>26,600</del>
9	For Equipment .....	<u>93,100</u> <del>95,200</del>
10	For Telecommunications .....	<u>2,558,400</u> <del>2,617,300</del>
11	For Expenses for the Development and	
12	Implementation of Cornerstone .....	<u>423,700</u> <del>433,500</del>
13	Total	<u>\$23,788,500</u> <del>\$24,336,100</del>
14	Payable from DHS Special Purposes Trust Fund:	
15	For Operation of Federal	
16	Employment Programs .....	10,783,700
17	Payable from the DHS State Projects Fund:	
18	For Operational Expenses for Public	
19	Health Programs .....	368,000
20	Payable from the Maternal and Child	
21	Health Services Block Grant Fund:	
22	For Operational Expenses of Maternal and	
23	Child Health Programs .....	4,998,600
24	Payable from Youth Alcoholism and Substance	
25	Abuse Prevention Fund:	

1 For community-based alcohol and  
 2 other drug abuse prevention services .....150,000

3 (P.A. 98-0680, Art. 9, Sec. 200)

4 Sec. 200. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 hereinafter named, are appropriated to the Department of  
 7 Human Services for Family and Community Services and related  
 8 distributive purposes, including such Federal funds as are  
 9 made available by the Federal government for the following  
 10 purposes:

11 FAMILY AND COMMUNITY SERVICES

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Employability Development Services  
 15 including Operating and Administrative  
 16 Costs and Related  
 17 Distributive Purposes .....10,406,200 ~~10,645,700~~

18 For Food Stamp Employment and Training  
 19 including Operating and Administrative  
 20 Costs and Related  
 21 Distributive Purposes .....3,568,900 ~~3,651,000~~

22 For Emergency Food Program,  
 23 including Operating and  
 24 Administrative Costs .....215,400 ~~220,400~~

1	For Homeless Prevention .....	<u>977,500</u>	<del>1,000,000</del>
2	For a grant to Children's Place for costs		
3	associated with specialized child care		
4	for families affected by HIV/AIDS .....	<u>381,200</u>	<del>390,000</del>
5	For Grants for Programs to Reduce		
6	Infant Mortality, provide		
7	Case Management and Outreach		
8	Services, and for the		
9	Intensive Prenatal		
10	Performance Project .....	<u>35,965,000</u>	<del>36,792,800</del>
11	For Costs Associated with the		
12	Domestic Violence Shelters		
13	and Services Program .....	<u>18,215,700</u>	<del>18,635,000</del>
14	For Costs Associated with		
15	Teen Parent Services .....	<u>1,394,800</u>	<del>1,426,900</del>
16	For Grants for Community Services, including		
17	operating and administrative costs .....	<u>5,518,400</u>	<del>5,645,400</del>
18	For Grants and Administrative Expenses		
19	of the Westside Health Authority Crisis		
20	Intervention .....	<u>293,300</u>	<del>300,000</del>
21	For Grants and Administrative Expenses		
22	of Addition Prevention		
23	and related services .....	<u>1,001,900</u>	<del>1,025,000</del>
24	For Grants and Administrative Expenses		
25	of Supportive Housing Services .....	<u>13,429,400</u>	<del>13,738,500</del>

1	For Grants and Administrative Expenses		
2	of the Comprehensive Community-Based		
3	Services to Youth .....	<u>16,174,100</u>	<del>16,546,400</del>
4	For Grants and Administrative Expenses		
5	of Redeploy Illinois .....	<u>4,775,200</u>	<del>4,885,100</del>
6	For Homeless Youth Services .....	<u>4,494,600</u>	<del>4,598,100</del>
7	For grants to provide Assistance to Sexual		
8	Assault Victims and for Sexual Assault		
9	Prevention Activities .....	<u>6,021,100</u>	<del>6,159,700</del>
10	For Grants and Administrative Expenses		
11	for After School Youth Support		
12	Programs .....	<u>13,489,500</u>	<del>13,800,000</del>
13	For Grants and Administrative Expenses		
14	Related to the Healthy		
15	Families Program .....	<u>9,814,100</u>	<del>10,040,000</del>
16	For Early Intervention .....	<u>85,718,700</u>	<del>75,691,900</del>
17	For Parents Too Soon Program .....	<u>6,715,700</u>	<del>6,870,300</del>
18	<u>Payable from the Assistance to the Homeless Fund:</u>		
19	For costs related to Providing Assistance		
20	to the Homeless including Operating and		
21	Administrative Costs and Grants .....		300,000
22	Payable from the Illinois Affordable Housing		
23	Trust Fund:		
24	For Homeless Youth Services .....		1,000,000
25	For Homelessness Prevention .....		3,000,000

1 For Emergency and Transitional Housing .....9,383,700

2 Payable from Employment and Training Fund:

3 For grants associated with Employment

4 and Training Programs, income assistance

5 and other social services including

6 operating, administrative and

7 prior year costs .....485,000,000

8 Payable from the Health and Human

9 Service Medicaid Trust Fund:

10 For grants for Supportive Housing Services .....3,382,500

11 Payable from DHS Special Purposes Trust Fund:

12 For Emergency Food Program

13 Transportation and Distribution,

14 including grants and operations .....5,163,800

15 For Federal/State Employment Programs and

16 Related Services .....5,000,000

17 For Grants Associated with the Great

18 START Program, Including Operation

19 and Administrative Costs .....5,200,000

20 For Grants Associated with Child

21 Care Services, Including Operation,

22 Administrative and prior year costs .....197,535,400

23 For Grants Associated with Migrant

24 Child Care Services, Including Operation

25 and Administrative Costs .....3,422,400

1 For Refugee Resettlement Purchase  
2 of Service, Including Operation  
3 and Administrative Costs .....10,611,200  
4 For Grants Associated with the Head Start  
5 State Collaboration, including  
6 Operating and Administrative Costs .....500,000  
7 For SSI Advocacy Services:  
8 Payable from General Revenue Fund .....1,286,500 ~~1,316,100~~  
9 Payable from DHS Special Purposes Trust Fund .....1,009,400  
10 Payable from DHS Special Purposes Trust Fund:  
11 For Community Grants .....7,257,800  
12 For costs associated with Family  
13 Violence Prevention Services .....5,018,200  
14 For grants and administrative  
15 costs associated with MIEC  
16 Home Visiting Program .....14,006,800  
17 Payable from Local Initiative Fund:  
18 For Purchase of Services under the  
19 Donated Funds Initiative Program, Including  
20 Operating and Administrative Costs .....22,729,400  
21 Payable from Hunger Relief Fund:  
22 For Grants for food banks for the  
23 purchase of food and related supplies for  
24 low income persons .....300,000  
25 Payable from Sexual Assault Services and Prevention

1 Fund:

2 For Grants Related to the

3 Sexual Assault Services Program .....100,000

4 Payable from Domestic Violence Abuser

5 Services Fund:

6 For Domestic Violence Abuser Services .....100,000

7 Payable from the DHS Federal Projects Fund:

8 For Grants and all costs associated

9 with implementing Public Health Programs .....10,742,300

10 For Grants for Family Planning Programs

11 Pursuant to Title X of the Public Health

12 Service Act .....3,512,000

13 For Grants for the Federal Healthy

14 Start Program .....4,000,000

15 Payable from USDA Women, Infants and Children Fund:

16 For Grants to Public and Private Agencies for

17 costs of administering the USDA Women, Infants,

18 and Children (WIC) Nutrition Program .....70,049,000

19 For Grants for the Federal

20 Commodity Supplemental Food Program .....1,400,000

21 For Grants and Administrative Expenses

22 of the USDA Farmer's Market

23 Nutrition Program .....1,500,000

24 For Grants for Free Distribution of Food

25 Supplies and for Grants for Nutrition

1 Program Food Centers under the  
2 USDA Women, Infants, and Children  
3 (WIC) Nutrition Program .....251,000,000

4 Payable from the DHS Special Purposes Trust Fund:  
5 For Grants and all costs associated with  
6 the Race to the Top Program .....16,000,000

7 For Grants and all costs  
8 associated with ~~for~~ SNAP Education .....18,000,000

9 For Grants and all costs associated with  
10 ~~for~~ SNAP Outreach .....2,000,000

11 Payable from DHS Federal Projects Fund:  
12 For Grants and Administrative Expenses  
13 for Partnership for Success Program .....5,000,000

14 For all costs associated with the Emergency  
15 Solutions Grants Program .....7,000,000

16 Payable from the Juvenile Accountability  
17 Incentive Block Grant Fund  
18 For all costs associated with the Juvenile  
19 Accountability Block Grant (JABG) .....10,000,000

20 Payable from Tobacco Settlement Recovery Fund:  
21 For a Grant to the Coalition for Technical  
22 Assistance and Training .....250,000

23 For all costs associated with  
24 Children's Health Programs, including  
25 grants, contracts, equipment, vehicles

1       and administrative expenses .....1,138,800  
2       Payable from the Maternal and Child Health  
3       Services Block Grant Fund:  
4       For Grants for Maternal and Child Health  
5       Programs, including programs appropriated  
6       elsewhere in this Section .....4,402,600  
7       Payable from Domestic Violence Shelter  
8       and Service Fund:  
9       For Domestic Violence Shelters and  
10       Services Program .....952,200  
11       Payable from Gaining Early Awareness  
12       and Readiness for Undergraduate  
13       Programs Fund:  
14       For Grants and administrative expenses  
15       of G.E.A.R.U.P .....3,516,800  
16       Payable from DHS Special Purposes Trust Fund:  
17       For Parents Too Soon Program,  
18       including grants and operations .....2,505,000  
19       Payable from the Sexual Assault Services  
20       and Prevention fund:  
21       For Grants and administrative expenses  
22       of the Sexual Assault Services  
23       and Prevention Program .....600,000  
24       Payable from the Children's Wellness Charities fund  
25       For Grants to Children's Wellness Charities .....100,000

1 Payable from the Housing for Families Fund:

2 For Grants for Housing for Families .....100,000

3 Payable from the Farmer's Market

4 Technology Improvement Fund:

5 For Farmer's Market Technology .....1,000,000

6 Payable from Early Intervention

7 Services Revolving Fund:

8 For Grants and administrative expenses

9 associated with the Early

10 Intervention Services Program, including

11 prior years costs .....172,293,300 ~~160,293,300~~

12 For Grants and Administrative Expenses

13 of Addiction Prevention and Related

14 Services:

15 Payable from Youth Alcoholism and

16 Substance Abuse Prevention Fund .....1,050,000

17 Payable from Alcoholism and

18 Substance Abuse Fund .....8,309,300

19 Payable from Prevention and Treatment

20 of Alcoholism and Substance Abuse

21 Block Grant Fund .....16,000,000

22 Payable from the Juvenile Justice

23 Trust Fund

24 For Grants and administrative costs

25 associated with Juvenile Justice

1 Planning and Action Grants for Local  
 2 Units of Government and Non-Profit  
 3 Organizations including Prior Year Costs .....13,480,000

4 The Department may enter into agreements to expend  
 5 amounts appropriated in Section 200 above "For Refugee  
 6 Resettlement Purchase of Services, Including Operation and  
 7 Administrative Costs" with only those entities authorized to  
 8 expend amounts appropriated for the same purpose in State  
 9 fiscal year 2014 as of May 24, 2014.

10 (P.A. 98-0680, Art. 9, Sec. 205)

11 Sec. 205. The Department, with the consent in writing  
 12 from the Governor, may reapportion General Revenue Funds in  
 13 Section 50 ~~45~~ above "For Home Services Program Grants-in-Aid"  
 14 among Section 75 "For Mental Health Grants-in-Aid and  
 15 Purchased Care" and Section 95 "For Developmental  
 16 Disabilities Grants and Program Support Grants-in-Aid and  
 17 Purchased Care" as a result of transferring clients to the  
 18 appropriate community based service system.

19 Section 45. "AN ACT making appropriations", Public Act  
 20 98-0680, approved June 30, 2014, is amended by changing  
 21 Sections 5, 15, 20, 25, 30, 35, 40, 55, 60, 65, 70, 80, 85,  
 22 90, and 100 of Article 10; and by adding Section 110 to

1 Article 10 as follows:

2 (P.A. 98-0680, Art. 10, Sec. 5)

3 Sec. 5. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Department of  
5 Public Health for the objects and purposes hereinafter named:

6 Payable from the General Revenue Fund:

7 For Personal Services .....42,642,100 ~~43,623,600~~

8 For State Contributions

9 to Social Security .....3,261,000 ~~3,336,100~~

10 For Operating Expenses .....10,417,300 ~~10,657,100~~

11 DIRECTOR'S OFFICE

12 Payable from the Public Health Services Fund:

13 For Expenses Associated with the Implementation

14 of the Illinois Health Insurance

15 Marketplace and Related Activities. ....30,000,000

16 For Expenses Associated with

17 Support of Federally Funded Public

18 Health Programs .....300,000

19 For Operational Expenses to Support

20 Refugee Health Care .....514,000

21 Total \$30,814,000

22 Payable from the Public Health Special

23 State Projects Fund:

24 For Expenses of Public Health Programs .....750,000

1 (P.A. 98-0680, Art. 10, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7	For Expenses of the Adoption Registry		
8	and Medical Information Exchange .....	<u>94,800</u>	<del>97,000</del>
9	For Media and Film Production Outreach .....	<u>48,900</u>	<del>50,000</del>
10	For Operational Expenses of the Regional		
11	Data Base System .....	<u>12,700</u>	<u><del>13,000</del></u>
12	Total	<u>\$156,400</u>	<del>\$160,000</del>

13 Payable from the Public Health Services Fund:

14	For Personal Services .....	271,700
15	For State Contributions to State	
16	Employees' Retirement System .....	115,100
17	For State Contributions to Social Security .....	21,100
18	For Group Insurance .....	80,000
19	For Contractual Services .....	485,000
20	For Travel .....	20,000
21	For Commodities .....	6,000
22	For Printing .....	21,000
23	For Equipment .....	80,000
24	For Telecommunications Services .....	250,000

1 For Operational Expenses of Maintaining  
2 the Vital Records System .....400,000  
3 Total \$1,749,900

4 Payable from the Lead Poisoning Screening,  
5 Prevention, and Abatement Fund:  
6 For Operational Expenses for  
7 Maintaining Billings and Receivables  
8 for Lead Testing .....110,000

9 Payable from Death Certificate  
10 Surcharge Fund:  
11 For Expenses of Statewide Database  
12 of Death Certificates and Distributions  
13 of Funds to Governmental Units,  
14 Pursuant to Public Act 91-0382 .....2,500,000

15 Payable from the Illinois Adoption Registry  
16 and Medical Information Exchange Fund:  
17 For Expenses Associated with the  
18 Adoption Registry and Medical Information  
19 Exchange .....125,000

20 Payable from the Public Health Special  
21 State Projects Fund:  
22 For operational expenses of regional and  
23 central office facilities .....750,000

24 Payable from the Metabolic Screening  
25 and Treatment Fund:

1 For Operational Expenses for Maintaining  
 2 Laboratory Billings and Receivables .....80,000

3 (P.A. 98-0680, Art. 10, Sec. 20)

4 Sec. 20. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated to the Department of  
 6 Public Health as follows:

7 REFUNDS

8 Payable from the General Revenue Fund .....14,200 ~~14,500~~  
 9 Payable from the Public Health Services Fund .....75,000  
 10 Payable from the Maternal and Child  
 11 Health Services Block Grant Fund .....5,000  
 12 Payable from the Preventive Health and  
 13 Health Services Block Grant Fund .....5,000  
 14 Total \$99,200 ~~\$99,500~~

15 (P.A. 98-0680, Art. 10, Sec. 25)

16 Sec. 25. The following named amounts, or so much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Public Health for the objects and purposes hereinafter named:

19 DIVISION OF INFORMATION TECHNOLOGY

20 Payable from the General Revenue Fund:  
 21 For Expenses for Public Health  
 22 Prevention Systems .....399,400 ~~408,600~~  
 23 For Expenses Associated with the Childhood

1	Immunization Program .....	<u>142,200</u>	<del>145,500</del>
2	For Operational Expenses for Health		
3	Information Systems Targeted for		
4	Health Screening Programs .....	<u>107,700</u>	<u>110,200</u>
5	Total	<u>\$649,300</u>	<del>\$664,300</del>

6 Payable from the Public Health Services Fund:

7 For Expenses Associated

8 with Support of Federally

9 Funded Public Health Programs .....1,450,000

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of EPSDT and other

13 Public Health programs .....200,000

14 (P.A. 98-0680, Art. 10, Sec. 30)

15 Sec. 30. The following named amounts, or so much thereof

16 as may be necessary, are appropriated to the Department of

17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19 Payable from the General Revenue Fund:

20 For expenses of the Adverse Pregnancy

21 Outcomes Reporting Systems (APORS) Program

22 and the Adverse Health Care Event

23 Reporting and Patient

24 Safety Initiative .....1,015,100 ~~1,038,500~~

1	For expenses of State Cancer Registry,	
2	including matching funds for National	
3	Cancer Institute grants .....	<u>151,600</u> <del>155,100</del>
4	For operating expenses of the Center	
5	for Rural Health .....	<u>284,500</u> <del>291,000</del>
6	Total	<u>\$1,451,200</u> <del>\$1,484,600</del>
7	Payable from the Rural/Downstate Health	
8	Access Fund:	
9	For expenses related to the J1 Waiver	
10	Applications .....	100,000
11	Payable from the Public Health Services Fund:	
12	For expenses related to Epidemiological	
13	Health Outcomes Investigations and	
14	Database Development .....	12,110,000
15	For expenses for Rural Health Center to	
16	expand the availability of Primary	
17	Health Care .....	2,000,000
18	For operational expenses to develop a	
19	Health Care Provider Recruitment and	
20	Retention Program .....	<u>300,000</u>
21	Total	\$14,410,000
22	Payable from Community Health Center Care Fund:	
23	For expenses for access to Primary Health	
24	Care Services Program per Family Practice	
25	Residency Act .....	1,000,000

1 Payable from Illinois Health Facilities Planning Fund:  
2 For expenses of the Health Facilities  
3 and Services Review Board .....1,200,000  
4 For Department expenses in support  
5 of the Health Facilities and Services  
6 Review Board .....2,500,000  
7 Total \$3,700,000

8 Payable from Nursing Dedicated and  
9 Professional Fund:  
10 For expenses of the Nursing Education  
11 Scholarship Law .....1,200,000

12 Payable from the Long Term Care Provider Fund:  
13 For Expenses of Identified Offenders  
14 Assessment and other public health and  
15 safety activities .....2,000,000

16 Payable from the Regulatory Evaluation and Basic  
17 Enforcement Fund:  
18 For Expenses of the Alternative Health Care  
19 Delivery Systems Program .....75,000

20 Payable from the Public Health Federal  
21 Projects Fund:  
22 For expenses of Health Outcomes,  
23 Research, Policy and Surveillance .....612,000

24 Payable from the Preventive Health and Health  
25 Services Block Grant Fund:

1 For expenses of Preventive Health and Health  
2 Services Needs Assessment .....1,600,000  
3 Payable from Public Health Special State  
4 Projects Fund:  
5 For expenses associated with Health  
6 Outcomes Investigations and  
7 other public health programs .....2,500,000  
8 Payable from Illinois State Podiatric  
9 Disciplinary Fund:  
10 For expenses of the Podiatric Scholarship  
11 and Residency Act .....100,000  
12 Payable from the Public Health Services Fund:  
13 For grants to develop a Health  
14 Care Provider Recruitment and  
15 Retention Program .....450,000  
16 For grants to develop a Health Professional  
17 Educational Loan Repayment Program .....1,364,600  
18 Total \$1,814,600  
19 Payable from the Tobacco Settlement  
20 Recovery Fund:  
21 For grants for the Community Health Center  
22 Expansion Program and healthcare  
23 workforce providers in Health  
24 Professional Shortage Areas (HPSAs)  
25 in Illinois .....1,364,600

1 (P.A. 98-0680, Art. 10, Sec. 35)

2 Sec. 35. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For expenses of the Multiple Sclerosis

8 Task Force .....39,100 ~~40,000~~

9 For expenses of the Violence Prevention

10 Task Force .....97,800 ~~100,000~~

11 For expenses of Sudden Infant Death Syndrome

12 (SIDS) Program .....244,400 ~~250,000~~

13 Total \$381,300 ~~\$390,000~~

14 Payable from the Public Health Services Fund:

15 For Personal Services .....1,427,300

16 For State Contributions to State

17 Employees' Retirement System .....604,400

18 For State Contributions to Social Security .....109,200

19 For Group Insurance .....381,000

20 For Contractual Services .....650,000

21 For Travel .....160,000

22 For Commodities .....13,000

23 For Printing .....44,000

24 For Equipment .....50,000

1	For Telecommunications Services .....	<u>65,000</u>
2	Total	\$3,503,900
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund:	
5	For Operational Expenses of Maternal and	
6	Child Health Programs .....	500,000
7	Payable from the Preventive Health	
8	and Health Services Block Grant Fund:	
9	For Expenses of Preventive Health and	
10	Health Services Programs .....	1,226,800
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses for Public Health Programs .....	1,500,000
14	Payable from the Metabolic Screening	
15	and Treatment Fund:	
16	For Operational Expenses for Metabolic	
17	Screening Follow-up Services .....	3,297,000
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses Pursuant to the Hearing	
21	Aid Consumer Protection Act .....	100,000

22 (P.A. 98-0680, Art. 10, Sec. 40)

23 Sec. 40. The following named amounts, or so much thereof  
24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4 For Expenses for the University of

5 Illinois Sickle Cell Clinic .....483,900 ~~495,000~~

6 For Expenses of implementing the

7 Medical Cannabis Program .....977,500 ~~1,000,000~~

8 For Prostate Cancer Awareness .....146,600 ~~150,000~~

9 For grants to Children's Memorial Hospital

10 for the Illinois Violent Death Reporting

11 System to analyze data, identify risk

12 factors and develop prevention efforts .....83,300 ~~85,200~~

13 For Grants for Vision and Hearing

14 Screening Programs .....371,200 ~~379,700~~

15 Total \$2,062,500 ~~\$2,109,900~~

16 Payable from the Alzheimer's Disease

17 Research Fund:

18 For Grants Pursuant to the Alzheimer's Disease

19 Research Act .....350,000

20 Payable from the Food Drug and Safety fund:

21 For expenditures to Implement the Medical

22 Cannabis Program .....1,000,000

23 Payable from the Compassionate Use of Medical

24 Cannabis Fund:

25 For expenditures to Implement the Medical

1	Cannabis Program .....	4,000,000
2	Payable from the Childhood Cancer Research Fund:	
3	For Grants for Childhood Cancer Research .....	100,000
4	Payable from the Public Health Services Fund:	
5	For Grants for Public Health Programs,	
6	including Operational Expenses .....	9,530,000
7	Payable from the Diabetes Research Checkoff Fund:	
8	For Grants for Diabetes Research .....	250,000
9	Payable from the DHS Private Resources Fund:	
10	For Expenses of Diabetes Research .....	700,000
11	Payable from the Tobacco Settlement Recovery Fund:	
12	For Certified Local Health Department	
13	Grants for Anti-Smoking Programs .....	5,000,000
14	For Grants and Administrative Expenses for	
15	the Tobacco Use Prevention Program,	
16	BASUAH Program, and Asthma Prevention .....	<u>3,000,000</u>
17	Total	\$8,000,000
18	Payable from the Maternal and Child Health	
19	Services Block Grant Fund:	
20	For Grants for Maternal and Child Health	
21	Programs .....	495,000
22	Payable from the Preventive Health and Health	
23	Services Block Grant Fund:	
24	For Grants for Prevention Programs	
25	including operational expenses .....	1,000,000

1 Payable from the Metabolic Screening and  
 2 Treatment Fund:  
 3 For Grants for Metabolic Screening  
 4 Follow-up Services .....3,250,000  
 5 For grants for Free Distribution of Medical  
 6 Preparations and Food Supplies .....2,875,000  
 7 Total \$6,125,000

8 Payable from the Autoimmune Disease Research Fund:  
 9 For grants for Autoimmune Disease  
 10 research and treatment .....45,000

11 Payable from the Prostate Cancer Research Fund:  
 12 For grants to Public and Private Entities  
 13 in Illinois for Prostate  
 14 Cancer Research .....30,000

15 Payable from the Multiple Sclerosis Research Fund:  
 16 For grants to conduct Multiple  
 17 Sclerosis research .....3,000,000

18 (P.A. 98-0680, Art. 10, Sec. 55)  
 19 Sec. 55. The sum of \$488,800 ~~\$500,000~~, or so much  
 20 thereof as may be necessary, is appropriated from the General  
 21 Revenue Fund to the Department of Public Health for expenses  
 22 associated with mobile health care services, including Asthma  
 23 and other preventive services for children.

1 (P.A. 98-0680, Art. 10, Sec. 60)

2 Sec. 60. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH CARE REGULATION

6 Payable from the General Revenue Fund:

7 For Expenses of the Assisted Living

8 and Shared Housing Program .....206,400 ~~211,100~~

9 Payable from the Public Health Services Fund:

10 For Personal Services .....9,420,500

11 For State Contributions to State Employees'

12 Retirement System .....3,988,600

13 For State Contributions to Social Security .....721,700

14 For Group Insurance .....2,500,900

15 For Contractual Services .....1,000,000

16 For Travel .....1,100,000

17 For Commodities .....8,200

18 For Printing .....10,000

19 For Equipment .....440,000

20 For Telecommunications .....48,500

21 For Expenses of Monitoring in Long Term

22 Care Facilities .....1,750,000

23 Total \$21,194,800 ~~\$21,199,500~~

24 Payable from the Long Term Care

25 Monitor/Receiver Fund:

1 For Expenses, Including Refunds,  
2 Related to Appointment of Long Term Care  
3 Monitors and Receivers .....24,400,000  
4 Payable from the Home Care Services Agency  
5 Licensure Fund:  
6 For expenses of Home Care Services  
7 Agency Licensure .....1,150,000  
8 Payable from the Regulatory Evaluation  
9 and Basic Enforcement Fund:  
10 For Expenses of the Alternative Health  
11 Care Delivery Systems Program .....75,000  
12 Payable from the Health Facility Plan  
13 Review Fund:  
14 For Expenses of Health Facility  
15 Plan Review Program and Hospital  
16 Network System, including refunds .....2,227,000  
17 Payable from the Hospice Fund:  
18 For Grants for hospice services as  
19 defined in the Hospice Program  
20 Licensing Act .....15,000  
21 Payable from Assisted Living and Shared  
22 Housing Regulatory Fund:  
23 For operational expenses of the  
24 Assisted Living and Shared  
25 Housing Program, pursuant to

1 Public Act 91-0656 .....801,000

2 Payable from the Public Health Special State

3 Projects Fund:

4 For Health Care Facility Regulation .....800,000

5 Payable from Equity in Long Term Care

6 Quality Fund:

7 For grants to assist residents of

8 facilities licensed under the

9 Nursing Home Care Act .....3,500,000

10 (P.A. 98-0680, Art. 10, Sec. 65)

11 Sec. 65. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated to the Department of  
13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF HEALTH PROTECTION

15 Payable from the General Revenue Fund:

16 For Expenses Incurred for the Rapid

17 Investigation and Control of

18 Disease or Injury .....461,500 ~~472,100~~

19 For Expenses of Environmental Health

20 Surveillance and Prevention

21 Activities, Including Mercury

22 Hazards and West Nile Virus .....307,800 ~~314,900~~

23 For Expenses for Expanded Lab Capacity

24 and Enhanced Statewide Communication

1	Capabilities Associated with		
2	Homeland Security .....	<u>331,900</u>	<del>339,500</del>
3	For Deposit into the Lead Poisoning		
4	Screening, Prevention, and		
5	Abatement Fund .....	<u>663,700</u>	<u>679,000</u>
6	Total	<u>\$1,764,900</u>	<del>\$1,805,500</del>
7	Payable from the Public Health Services Fund:		
8	For Personal Services .....	5,945,700	
9	For State Contributions to State		
10	Employees' Retirement System .....	2,517,400	
11	For State Contributions to Social Security .....	441,000	
12	For Group Insurance .....	1,250,000	
13	For Contractual Services .....	3,182,800	
14	For Travel .....	345,700	
15	For Commodities .....	405,000	
16	For Printing .....	70,800	
17	For Equipment .....	365,000	
18	For Telecommunications Services .....	286,800	
19	For Operation of Auto Equipment .....	40,000	
20	For Expenses of Implementing Federal		
21	Awards, Including Services Performed		
22	by Local Health Providers .....	5,750,000	
23	For Expenses Related to the Summer Food		
24	Inspection Program .....	<u>45,000</u>	
25	Total	\$20,645,200	

1 Payable from the Food and Drug Safety Fund:  
 2 For Expenses of Administering  
 3 the Food and Drug Safety  
 4 Program, including Refunds .....2,000,000

5 Payable from the Safe Bottled Water Fund:  
 6 For Expenses for the Safe Bottled  
 7 Water Program .....100,000

8 Payable from the Facility Licensing Fund:  
 9 For Expenses, including Refunds, of  
 10 Environmental Health Programs .....3,000,000

11 Payable from the Illinois School Asbestos  
 12 Abatement Fund:  
 13 For Expenses, Including Refunds, of  
 14 Administering and Executing  
 15 the Asbestos Abatement Act and  
 16 the Federal Asbestos Hazard Emergency  
 17 Response Act of 1986 (AHERA) .....1,200,000

18 Payable from the Emergency Public Health Fund:  
 19 For expenses of mosquito abatement in an  
 20 effort to curb the spread of West  
 21 Nile Virus .....5,100,000

22 Payable from the Public Health Water Permit Fund:  
 23 For Expenses, Including Refunds,  
 24 of Administering the Groundwater  
 25 Protection Act .....200,000

1 Payable from the Used Tire Management Fund:  
2 For Expenses of Vector Control Programs,  
3 including Mosquito Abatement .....500,000  
4 Payable from the Tattoo and Body Piercing Fund:  
5 For expenses of administering of  
6 Tattoo and Body Piercing Establishment  
7 Registration Program .....300,000  
8 Payable from the Lead Poisoning Screening,  
9 Prevention, and Abatement Fund:  
10 For Expenses of the Lead Poisoning  
11 Screening, and Prevention Program,  
12 including Refunds .....2,897,100  
13 Payable from the Tanning Facility Permit Fund:  
14 For Expenses to Administer the  
15 Tanning Facility Permit Act,  
16 including Refunds .....500,000  
17 Payable from the Plumbing Licensure  
18 and Program Fund:  
19 For Expenses to Administer and Enforce  
20 the Illinois Plumbing License Law,  
21 including Refunds .....2,450,000  
22 Payable from the Pesticide Control Fund:  
23 For Public Education, Research,  
24 and Enforcement of the Structural  
25 Pest Control Act .....420,000

1 Payable from the Pet Population Control Fund:  
 2 For expenses associated with the  
 3 Illinois Public Health and Safety  
 4 Animal Population Control Act .....250,000

5 Payable from the Public Health Special  
 6 State Projects Fund:  
 7 For Expenses of Conducting EPSDT  
 8 and other Health Protection Programs .....14,200,000

9 (P.A. 98-0680, Art. 10, Sec. 70)

10 Sec. 70. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated to the Department of  
 12 Public Health for the objects and purposes hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the General Revenue Fund:  
 15 For Grants for Immunizations and  
 16 Outreach Activities .....4,515,100 ~~4,619,000~~  
 17 For Local Health Protection Grants  
 18 to Certified Local Health Departments  
 19 for Health Protection Programs including,  
 20 But Not Limited To, Infectious  
 21 Diseases, Food Sanitation,  
 22 Potable Water and Private Sewage .....16,713,800 ~~17,098,500~~  
 23 Total \$21,228,900 ~~\$21,717,500~~

24 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:

2 For Grants for the Lead Poisoning Screening

3 and Prevention Program .....1,500,000

4 Payable from the Private Sewage Disposal

5 Program Fund:

6 For Expenses of administering the

7 Private Sewage Disposal Program .....250,000

8 (P.A. 98-0680, Art. 10, Sec. 80)

9 Sec. 80. The following named amounts, or so much thereof  
10 as may be necessary, are appropriated to the Department of  
11 Public Health for expenses of programs related to Acquired  
12 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
13 Virus (HIV):

14 OFFICE OF HEALTH PROTECTION: AIDS/HIV

15 Payable from the General Revenue Fund:

16 For Expenses of AIDS/HIV Education,

17 Drugs, Services, Counseling, Testing,

18 Outreach to Minority populations, costs

19 associated with correctional facilities

20 Referral and Partner Notification

21 (CTRPN), and Patient and Worker

22 Notification pursuant to Public

23 Act 87-763 .....25,415,000 ~~26,000,000~~

24 Payable from the Public Health Services Fund:

1 For Expenses of Programs for Prevention  
 2 of AIDS/HIV .....6,250,000  
 3 For Expenses for Surveillance Programs and  
 4 Seroprevalence Studies of AIDS/HIV .....1,750,000  
 5 For Expenses Associated with the  
 6 Ryan White Comprehensive AIDS  
 7 Resource Emergency Act of  
 8 1990 (CARE) and other AIDS/HIV services .....55,000,000  
 9 Total \$63,000,000

10 Payable from the African-American

11 HIV/AIDS Response Fund:

12 For grants and other expenses for  
 13 the prevention and treatment of  
 14 HIV/AIDS and the creation of an HIV/AIDS  
 15 service delivery system to reduce the  
 16 disparity of HIV infection and AIDS cases  
 17 between African-Americans and other  
 18 population groups .....1,500,000

19 Payable from the Quality of Life Endowment Fund:

20 For grants and expenses associated  
 21 with HIV/AIDS prevention and education .....2,400,000

22 (P.A. 98-0680, Art. 10, Sec. 85)

23 Sec. 85. The following named amounts, or so much thereof  
 24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 PUBLIC HEALTH LABORATORIES

3 Payable from the General Revenue Fund:

4 For Operational Expenses to Provide

5 Clinical and Environmental Public

6 Health Laboratory Services .....3,263,600 ~~3,338,700~~

7 Payable from the Public Health Services Fund:

8 For Personal Services .....1,635,800

9 For State Contributions to State

10 Employees' Retirement System .....692,600

11 For State Contributions to Social Security .....125,200

12 For Group Insurance .....315,700

13 For Contractual Services .....535,000

14 For Travel .....27,000

15 For Commodities .....1,624,900

16 For Printing .....10,000

17 For Equipment .....500,000

18 For Telecommunications Services .....9,500

19 Total \$8,739,300 ~~\$8,814,400~~

20 Payable from the Public Health Laboratory

21 Services Revolving Fund:

22 For Expenses, Including

23 Refunds, to Administer Public

24 Health Laboratory Programs and

25 Services .....5,000,000

1 Payable from the Lead Poisoning  
 2 Screening, Prevention, and Abatement Fund:  
 3 For Expenses, Including  
 4 Refunds, of Lead Poisoning Screening,  
 5 Prevention and Abatement Program .....1,398,100

6 Payable from the Public Health Special State  
 7 Projects Fund:  
 8 For operational expenses of regional and  
 9 central office facilities .....2,200,000

10 Payable from the Metabolic Screening  
 11 and Treatment Fund:  
 12 For Expenses, Including  
 13 Refunds, of Testing and Screening  
 14 for Metabolic Diseases .....9,983,800

15 (P.A. 98-0680, Art. 10, Sec. 90)  
 16 Sec. 90. The following named amounts, or as much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF WOMEN'S HEALTH

20 Payable from the General Revenue Fund:  
 21 For Expenses for Breast and Cervical  
 22 Cancer Screenings, minority outreach,  
 23 and other Related Activities .....13,512,400 ~~13,823,400~~  
 24 For Expenses of the Women's Health

1	Promotion Programs .....	<u>474,100</u>	<del>485,000</del>
2	For grants for the extension and provision		
3	of perinatal services for premature		
4	and high-risk infants		
5	and their mothers .....	<u>1,089,100</u>	<u><del>1,114,200</del></u>
6	Total	<u>\$15,075,600</u>	<u><del>\$15,422,600</del></u>
7	Payable from the Public Health Services Fund:		
8	For Personal Services .....		710,100
9	For State Contributions to State		
10	Employees' Retirement System .....		300,700
11	For State Contributions to		
12	Social Security .....		54,400
13	For Group Insurance .....		250,000
14	For Contractual Services .....		500,000
15	For Travel .....		50,000
16	For Commodities .....		53,200
17	For Printing .....		34,500
18	For Equipment .....		50,000
19	For Telecommunications Services .....		10,000
20	For Expenses of Federally Funded Women's		
21	Health Program .....		<u>3,000,000</u>
22	Total		\$5,012,900
23	Payable from the Public Health Special		
24	State Projects Fund:		
25	For Expenses of Women's Health Programs .....		200,000

1 (P.A. 98-0680, Art. 10, Sec. 100)

2 Sec. 100. The following named amounts, or as much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from General Revenue Fund:

8 For Expenses associated with School Health

9 Centers .....1,250,200 ~~1,279,000~~

10 For Grants to Family Planning Programs

11 for Contraceptive Services .....459,800 ~~470,400~~

12 Total \$1,710,000 ~~\$1,749,400~~

13 Payable from the Public Health Services Fund:

14 For Expenses associated with Maternal and

15 Child Health Programs .....15,000,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For costs associated with

18 Children's Health Programs .....1,229,700

19 Payable from the Maternal and Child Health

20 Services Block Grant Fund:

21 For Expenses associated with Maternal and

22 Child Health Programs .....6,250,000

23 For Grants to the Chicago Department of

24 Health for Maternal and Child Health

1	Services .....	5,000,000
2	For Grants to the Board of Trustees of the	
3	University of Illinois, Division of	
4	Specialized Care for Children .....	7,000,000
5	For Grants for the Extension and Provision	
6	of Perinatal Services for Premature and	
7	High-risk Infants and their Mothers .....	<u>2,500,000</u>
8	Total	\$20,750,000

9 (P.A. 98-0680, Art. 10, Sec. 110 new)

10 Sec. 110. The sum of \$1,150,000 or so much thereof as  
 11 may be necessary is appropriated from the Hospital Licensure  
 12 Fund to the Department of Public Health to meet the  
 13 requirements set forth in Public Act 98-0683.

14 Section 50. "AN ACT making appropriations", Public Act  
 15 98-0680, approved June 30, 2014, is amended by changing  
 16 Sections 5, 10, 30, 35, 40, 45, 50, 55, and 60 of Article 11;  
 17 and by adding Section 75 to Article 11 as follows:

18 (P.A. 98-0680, Art. 11, Sec. 5)

19 Sec. 5. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated from the General  
 22 Revenue Fund to the Department of Veterans' Affairs:

1	CENTRAL OFFICE	
2	For Personal Services .....	<u>3,773,500</u> <del>3,860,400</del>
3	For State Contributions to Social	
4	Security .....	<u>292,300</u> <del>299,000</del>
5	For Contractual Services .....	<u>540,900</u> <del>553,300</del>
6	For Travel .....	<u>27,500</u> <del>28,100</del>
7	For Commodities .....	<u>5,900</u> <del>6,000</del>
8	For Printing .....	<u>7,600</u> <del>7,800</del>
9	For Equipment .....	<u>1,000</u>
10	For Electronic Data Processing .....	<u>782,000</u> <del>800,000</del>
11	For Telecommunications Services .....	<u>58,000</u> <del>59,300</del>
12	For Operation of Auto Equipment .....	<u>10,000</u> <del>10,200</del>
13	Total	<u>\$5,498,700</u> <del>\$5,625,100</del>

14 (P.A. 98-0680, Art. 11, Sec. 10)

15 Sec. 10. The following named amounts, or so much thereof

16 as may be necessary, are appropriated from the General

17 Revenue Fund to the Department of Veterans' Affairs for the

18 objects and purposes and in the amounts set forth as follows:

19	GRANTS-IN-AID	
20	For Bonus Payments to War Veterans and Peacetime	
21	Crisis Survivors .....	<u>193,500</u> <del>198,000</del>
22	For Providing Educational Opportunities for	
23	Children of Certain Veterans, as provided	
24	by law .....	<u>72,600</u> <del>74,300</del>

1	For Cartage and Erection of Veterans'		
2	Headstones, including Prior Years Claims ...	<u>235,600</u>	<u><del>241,000</del></u>
3	Total	<u>\$501,700</u>	<u><del>\$513,300</del></u>

4 (P.A. 98-0680, Art. 11, Sec. 30)

5 Sec. 30. The amount of \$244,400 ~~\$250,000~~, or so much

6 thereof as may be necessary, is appropriated from the General

7 Revenue Fund to the Department of Veterans' Affairs for costs

8 associated with the Illinois Warrior Assistance Program.

9 (P.A. 98-0680, Art. 11, Sec. 35)

10 Sec. 35. The following named amounts, or so much thereof

11 as may be necessary, respectively, are appropriated to the

12 Department of Veterans' Affairs for objects and purposes

13 hereinafter named:

14 VETERANS' FIELD SERVICES

15 Payable from the General Revenue Fund:

16	For Personal Services .....	<u>4,382,600</u>	<u><del>4,483,500</del></u>
17	For State Contributions to Social		
18	Security .....	<u>335,400</u>	<u><del>343,100</del></u>
19	For Contractual Services .....	<u>304,300</u>	<u><del>311,300</del></u>
20	For Travel .....	<u>74,300</u>	<u><del>76,000</del></u>
21	For Commodities .....	<u>11,300</u>	<u><del>11,600</del></u>
22	For Printing .....	<u>7,800</u>	<u><del>8,000</del></u>
23	For Equipment .....		100

1	For Electronic Data Processing .....	100
2	For Telecommunications Services .....	<u>111,500</u> <del>114,100</del>
3	For Operation of Auto Equipment .....	<u>29,900</u> <del>30,600</del>
4	Total	<u>\$5,257,300</u> <del>\$5,378,400</del>

5 (P.A. 98-0680, Art. 11, Sec. 40)

6 Sec. 40. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Veterans' Affairs for the objects and purposes  
9 hereinafter named:

10 ILLINOIS VETERANS' HOME AT ANNA

11 Payable from General Revenue Fund:

12	For Personal Services .....	<u>3,481,200</u> <del>3,561,300</del>
13	For State Contributions to	
14	Social Security .....	<u>266,200</u> <del>272,300</del>
15	For Contractual Services .....	100
16	For Commodities .....	100
17	For Electronic Data Processing .....	<u>100</u>
18	Total	<u>\$3,747,700</u> <del>\$3,833,900</del>

19 Payable from Anna Veterans Home Fund:

20	For Personal Services .....	1,571,800
21	For State Contributions to the State	
22	Employees' Retirement System .....	665,400
23	For State Contributions to	
24	Social Security .....	120,400

1	For Contractual Services .....	817,000
2	For Travel .....	5,000
3	For Commodities .....	368,500
4	For Printing .....	4,000
5	For Equipment .....	13,300
6	For Electronic Data Processing .....	15,400
7	For Telecommunications Services .....	16,000
8	For Operation of Auto Equipment .....	10,200
9	For Permanent Improvements .....	10,000
10	For Refunds .....	<u>32,700</u>
11	Total	\$3,649,700

12 (P.A. 98-0680, Art. 11, Sec. 45)

13 Sec. 45. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Veterans' Affairs for the objects and purposes  
16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18 Payable from General Revenue Fund:

19	For Personal Services .....	<u>22,939,100</u>	<del>23,467,100</del>
20	For State Contributions to		
21	Social Security .....	<u>1,754,900</u>	<del>1,795,300</del>
22	For Contractual Services .....	<u>166,800</u>	<del>170,600</del>
23	For Commodities .....		0
24	For Electronic Data Processing .....		<u>0</u>

1	Total	<u>\$24,860,800</u>	<del>\$25,433,000</del>
2	Payable from Quincy Veterans Home Fund:		
3	For Personal Services .....	10,739,800	
4	For Member Compensation .....	20,000	
5	For State Contributions to the State		
6	Employees' Retirement System .....	4,547,100	
7	For State Contributions to		
8	Social Security .....	821,700	
9	For Contractual Services .....	3,175,300	
10	For Travel .....	6,000	
11	For Commodities .....	4,854,400	
12	For Printing .....	25,000	
13	For Equipment .....	118,500	
14	For Electronic Data Processing .....	67,900	
15	For Telecommunications Services .....	99,300	
16	For Operation of Auto Equipment .....	117,700	
17	For Permanent Improvements .....	20,000	
18	For Refunds .....	<u>44,600</u>	
19	Total		\$24,657,300

20 (P.A. 98-0680, Art. 11, Sec. 50)

21 Sec. 50. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of Veterans' Affairs for the objects and purposes  
24 hereinafter named:

1	ILLINOIS VETERANS' HOME AT LASALLE	
2	Payable from General Revenue Fund:	
3	For Personal Services .....	<u>9,068,900</u> <del>9,277,600</del>
4	For State Contributions to Social	
5	Security .....	<u>693,700</u> <del>709,700</del>
6	For Contractual Services .....	0
7	For Commodities .....	0
8	For Electronic Data Processing .....	<u>0</u>
9	Total	<u>\$9,762,600</u> <del>\$9,987,300</del>
10	Payable from LaSalle Veterans Home Fund:	
11	For Personal Services .....	5,550,100
12	For State Contributions to the State	
13	Employees' Retirement System .....	2,349,900
14	For State Contributions to	
15	Social Security .....	424,600
16	For Contractual Services .....	2,343,400
17	For Travel .....	5,000
18	For Commodities .....	1,196,900
19	For Printing .....	7,500
20	For Equipment .....	120,700
21	For Electronic Data Processing .....	25,600
22	For Telecommunications .....	32,600
23	For Operation of Auto Equipment .....	24,700
24	For Permanent Improvements .....	25,000
25	For Refunds .....	<u>30,500</u>

1 Total \$12,109,500

2 (P.A. 98-0680, Art. 11, Sec. 55)

3 Sec. 55. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Veterans' Affairs for the objects and purposes  
6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from General Revenue Fund:

9	For Personal Services .....	<u>14,981,300</u>	<del>15,326,100</del>
10	For State Contributions to		
11	Social Security .....	<u>1,146,100</u>	<del>1,172,500</del>
12	For Contractual Services .....		0
13	For Commodities .....		0
14	For Electronic Data Processing .....		<u>0</u>
15	Total	<u>\$16,127,400</u>	<del>\$16,498,600</del>

16 Payable from Manteno Veterans Home Fund:

17	For Personal Services .....	8,276,600
18	For Member Compensation .....	20,000
19	For State Contributions to the State	
20	Employees' Retirement System .....	3,504,200
21	For State Contributions to	
22	Social Security .....	633,200
23	For Contractual Services .....	6,184,400
24	For Travel .....	5,000

1	For Commodities .....	1,687,900
2	For Printing .....	25,000
3	For Equipment .....	354,700
4	For Electronic Data Processing .....	52,100
5	For Telecommunications Services .....	94,800
6	For Operation of Auto Equipment .....	71,200
7	For Permanent Improvements .....	75,000
8	For Refunds .....	<u>75,000</u>
9	Total	\$21,059,100

10 (P.A. 98-0680, Art. 11, Sec. 60)

11 Sec. 60. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Veterans' Affairs for costs associated with the  
 14 operation of a program for homeless veterans at the Illinois  
 15 Veterans' Home at Manteno:

16	Payable from General Revenue Fund .....	<u>728,900</u>	<del>745,700</del>
17	Payable from the Manteno Veterans		
18	Home Fund .....	50,000	
19	Payable from Veterans' Affairs Federal		
20	Projects Fund .....	<u>125,000</u>	
21	Total	<u>\$903,900</u>	<del>\$920,700</del>

22 (P.A. 98-0680, Art. 11, Sec. 75 new)

23 Sec. 75. The sum of \$1,344,100 or so much thereof as may

1 be necessary is appropriated from the General Revenue Fund to  
2 the Department of Veterans' Affairs for deposit into the  
3 Illinois Veterans Assistance Fund.

4

5 Section 55. "AN ACT making appropriations", Public Act  
6 98-0680, approved June 30, 2014, is amended by adding Section  
7 30 to Article 14 as follows:

8 (P.A. 98-0680, Art. 14, Sec. 30 new)

9 Sec. 30. The sum of \$395,700 or so much thereof as may  
10 be necessary is appropriated from the General Revenue Fund to  
11 the Illinois Teachers' Retirement System for employer  
12 contributions required by the State as an employer of  
13 teachers described under subsection (f) of Section 16-158 of  
14 the Illinois Pension Code.

15

#### ARTICLE 6

16 Section 1. "AN ACT making appropriations", Public Act 98-  
17 0681, approved June 30, 2014, is amended by adding Section 15  
18 to Article 1 as follows:

19 (P.A. 98-0681, Art. 1, Sec. 15 new)

20 Sec. 15. The sum of \$750,000, or so much thereof as may  
21 be necessary, is appropriated from the Capital Development

1 Board Revolving Fund to the Capital Development Board for job  
2 related outreach.

3 Section 5. "AN ACT making appropriations", Public Act 98-  
4 0681, approved June 30, 2014, is amended by changing Sections  
5 5, 10, 20, 25, 30, and 40 of Article 2 as follows:

6 (P.A. 98-0681, Art. 2, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as  
8 may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated from the General Revenue  
10 Fund to meet the ordinary and contingent expenses of the  
11 following divisions of the Department of Corrections for the  
12 fiscal year ending June 30, 2015:

13 FOR OPERATIONS

14 GENERAL OFFICE

15	For Personal Services .....	<u>18,946,200</u>	<del>19,382,300</del>
16	For State Contributions to		
17	Social Security .....	<u>1,449,300</u>	<del>1,482,700</del>
18	For Contractual Services .....	<u>6,842,500</u>	<del>7,000,000</del>
19	For Travel .....	<u>195,500</u>	<del>200,000</del>
20	For Commodities .....	<u>684,300</u>	<del>700,000</del>
21	For Printing .....	<u>13,700</u>	<del>14,000</del>
22	For Equipment .....	<u>43,100</u>	<del>44,100</del>
23	For Electronic Data Processing .....	<u>13,685,000</u>	<del>14,000,000</del>

1	For Telecommunications Services .....	<u>2,443,800</u>	<del>2,500,000</del>
2	For Operation of Auto Equipment .....	<u>88,000</u>	<del>90,000</del>
3	For Tort Claims .....	<u>244,400</u>	<del>250,000</del>
4	Total	<u>\$44,635,800</u>	<del>\$45,663,100</del>

5 (P.A. 98-0681, Art. 2, Sec. 10)

6 STATEWIDE SERVICES AND GRANTS

7 Sec. 10. The following named amounts, or so much thereof  
8 as may be necessary, are appropriated to the Department of  
9 Corrections for the objects and purposes hereinafter named:

10 Payable from the General Revenue Fund:

11	For Sheriffs' Fees for Conveying		
12	Prisoners .....	<u>319,900</u>	<del>327,300</del>
13	For the State's share of Assistant State's		
14	Attorney's salaries - reimbursement		
15	to counties pursuant to Chapter 53 of		
16	the Illinois Revised Statutes .....	<u>357,000</u>	<del>365,200</del>
17	For Repairs, Maintenance and Other		
18	Capital Improvements .....	<u>2,845,100</u>	<del>2,910,600</del>
19	Total	<u>\$3,522,000</u>	<del>\$3,603,100</del>

20 Reimbursement and Education Fund:

21	For payment of expenses associated		
22	with School District Programs .....		<del>5,000,000</del>
23	For payment of expenses associated		
24	with federal programs, including,		

1 but not limited to, construction of  
 2 additional beds, treatment programs,  
 3 and juvenile supervision .....5,000,000  
 4 For payment of expenses associated  
 5 with miscellaneous programs, including,  
 6 but not limited to, medical costs, food expenditures  
 7 and various construction costs .....25,500,000  
 8 Total \$35,500,000

9 (P.A. 98-0681, Art. 2, Sec. 20)

10 Sec. 20. The amount of \$6,337,400 ~~\$6,483,300~~, or so much  
 11 thereof as may be necessary, is appropriated to the  
 12 Department of Corrections from the General Revenue Fund for  
 13 expenses related to statewide hospitalization services.

14 (P.A. 98-0681, Art. 2, Sec. 25)

15 Sec. 25. The following named sums, or so much thereof as  
 16 may be necessary, respectively, for the objects and purposes  
 17 hereinafter named, are appropriated from the General Revenue  
 18 Fund to meet the ordinary and contingent expenses of the  
 19 Department of Corrections:

20 EDUCATION SERVICES

21 For Personal Services .....14,027,100 ~~14,350,000~~  
 22 For Student, Member and Inmate  
 23 Compensation .....9,800 ~~10,000~~

1	For Contributions to Teacher's		
2	Retirement System .....	<u>2,700</u>	<del>2,800</del>
3	For State Contributions to Social		
4	Security .....	<u>1,073,100</u>	<del>1,097,800</del>
5	For Contractual Services .....	<u>7,624,500</u>	<del>7,800,000</del>
6	For Travel .....	<u>6,300</u>	<del>6,400</del>
7	For Commodities .....	<u>122,200</u>	<del>125,000</del>
8	For Printing .....	<u>27,400</u>	<del>28,000</del>
9	For Equipment .....		<del>1,000</del>
10	For Telecommunications Services .....	<u>4,900</u>	<del>5,000</del>
11	For Operation of Auto Equipment .....	<u>3,300</u>	<del>3,400</del>
12	Total	<u>\$22,902,300</u>	<del>\$23,429,400</del>

## FIELD SERVICES

14	For Personal Services .....	<u>45,743,300</u>	<del>46,796,200</del>
15	For Student, Member and Inmate		
16	Compensation .....	<u>19,600</u>	<del>20,000</del>
17	For State Contributions to		
18	Social Security .....	<u>3,499,400</u>	<del>3,579,900</del>
19	For Contractual Services .....	<u>32,257,500</u>	<del>33,000,000</del>
20	For Travel .....	<u>171,100</u>	<del>175,000</del>
21	For Travel and Allowance for Committed,		
22	Paroled and Discharged Prisoners .....	<u>31,800</u>	<del>32,500</del>
23	For Commodities .....	<u>146,600</u>	<del>150,000</del>
24	For Printing .....	<u>3,500</u>	<del>3,600</del>
25	For Equipment .....	<u>68,400</u>	<del>70,000</del>

1	For Telecommunications Services .....	<u>6,515,600</u>	<del>6,665,600</del>
2	For Operation of Auto Equipment .....	<u>1,466,300</u>	<u>1,500,000</u>
3	Total	<u>\$89,923,100</u>	<del>\$91,992,800</del>

4 (P.A. 98-0681, Art. 2, Sec. 30)  
5 Sec. 30. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Corrections from the General Revenue Fund for:

8 BIG MUDDY RIVER CORRECTIONAL CENTER

9	For Personal Services .....	<u>20,847,300</u>	<del>21,327,200</del>
10	For Student, Member and Inmate		
11	Compensation .....	<u>296,200</u>	<del>303,000</del>
12	For State Contributions to		
13	Social Security .....	<u>1,594,800</u>	<del>1,631,500</del>
14	For Contractual Services .....	<u>7,380,100</u>	<del>7,550,000</del>
15	For Travel .....	<u>11,700</u>	<del>12,000</del>
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners .....	<u>14,700</u>	<del>15,000</del>
18	For Commodities .....	<u>2,052,800</u>	<del>2,100,000</del>
19	For Printing .....	<u>11,700</u>	<del>12,000</del>
20	For Equipment .....	<u>44,000</u>	<del>45,000</del>
21	For Telecommunications Services .....	<u>39,100</u>	<del>40,000</del>
22	For Operation of Auto Equipment .....	<u>102,600</u>	<del>105,000</del>
23	Total	<u>\$32,395,000</u>	<del>\$33,140,700</del>

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services .....	<u>24,090,500</u>	<del>24,645,000</del>
2	For Student, Member and Inmate		
3	Compensation .....	<u>273,700</u>	<del>280,000</del>
4	For State Contributions to		
5	Social Security .....	<u>1,842,900</u>	<del>1,885,300</del>
6	For Contractual Services .....	<u>4,692,000</u>	<del>4,800,000</del>
7	For Travel .....	<u>4,200</u>	<del>4,300</del>
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....	<u>22,500</u>	<del>23,000</del>
10	For Commodities .....	<u>1,759,500</u>	<del>1,800,000</del>
11	For Printing .....	<u>12,700</u>	<del>13,000</del>
12	For Equipment .....	<u>53,800</u>	<del>55,000</del>
13	For Telecommunications Services .....	<u>78,200</u>	<del>80,000</del>
14	For Operation of Auto Equipment .....	<u>32,300</u>	<del>33,000</del>
15	Total	<u>\$32,862,300</u>	<del>\$33,618,600</del>

DANVILLE CORRECTIONAL CENTER

17	For Personal Services .....	<u>19,737,000</u>	<del>20,191,300</del>
18	For Student, Member and Inmate		
19	Compensation .....	<u>278,600</u>	<del>285,000</del>
20	For State Contributions to		
21	Social Security .....	<u>1,509,800</u>	<del>1,544,600</del>
22	For Contractual Services .....	<u>6,109,400</u>	<del>6,250,000</del>
23	For Travel .....	<u>25,400</u>	<del>26,000</del>
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....	<u>13,200</u>	<del>13,500</del>

1	For Commodities .....	<u>2,223,800</u>	<del>2,275,000</del>
2	For Printing .....	<u>19,600</u>	<del>20,000</del>
3	For Equipment .....	<u>58,700</u>	<del>60,000</del>
4	For Telecommunications Services .....	<u>48,900</u>	<del>50,000</del>
5	For Operation of Auto Equipment .....	<u>70,900</u>	<del>72,500</del>
6	Total	<u>\$30,095,300</u>	<del>\$30,787,900</del>

7                   DECATUR CORRECTIONAL CENTER

8	For Personal Services .....	<u>14,582,600</u>	<del>14,918,300</del>
9	For Student, Member and Inmate		
10	Compensation .....	<u>112,400</u>	<del>115,000</del>
11	For State Contributions to		
12	Social Security .....	<u>1,115,500</u>	<del>1,141,200</del>
13	For Contractual Services .....	<u>3,176,900</u>	<del>3,250,000</del>
14	For Travel .....	<u>21,500</u>	<del>22,000</del>
15	For Travel and Allowances for		
16	Committed, Paroled and		
17	Discharged Prisoners .....	<u>12,700</u>	<del>13,000</del>
18	For Commodities .....	<u>610,900</u>	<del>625,000</del>
19	For Printing .....	<u>4,400</u>	<del>4,500</del>
20	For Equipment .....	<u>29,300</u>	<del>30,000</del>
21	For Telecommunications Services .....	<u>26,400</u>	<del>27,000</del>
22	For Operation of Auto Equipment .....	<u>29,300</u>	<del>30,000</del>
23	Total	<u>\$19,721,900</u>	<del>\$20,176,000</del>

24                   DIXON CORRECTIONAL CENTER

25	For Personal Services .....	<u>37,425,200</u>	<del>38,286,700</del>
----	-----------------------------	-------------------	-----------------------

1	For Student, Member and Inmate		
2	Compensation .....	<u>342,100</u>	<del>350,000</del>
3	For State Contributions to		
4	Social Security .....	<u>2,863,000</u>	<del>2,928,900</del>
5	For Contractual Services .....	<u>12,585,300</u>	<del>12,875,000</del>
6	For Travel .....	<u>41,100</u>	<del>42,000</del>
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	<u>19,600</u>	<del>20,000</del>
9	For Commodities .....	<u>3,421,300</u>	<del>3,500,000</del>
10	For Printing .....	<u>24,400</u>	<del>25,000</del>
11	For Equipment .....	<u>68,400</u>	<del>70,000</del>
12	For Telecommunications Services .....	<u>102,600</u>	<del>105,000</del>
13	For Operation of Auto Equipment .....	<u>136,900</u>	<del>140,000</del>
14	Total	<u>\$57,029,900</u>	<del>\$58,342,600</del>

## EAST MOLINE CORRECTIONAL CENTER

15			
16	For Personal Services .....	<u>19,468,900</u>	<del>19,917,000</del>
17	For Student, Member and Inmate		
18	Compensation .....	<u>210,200</u>	<del>215,000</del>
19	For State Contributions to		
20	Social Security .....	<u>1,489,400</u>	<del>1,523,700</del>
21	For Contractual Services .....	<u>4,349,900</u>	<del>4,450,000</del>
22	For Travel .....	<u>11,200</u>	<del>11,500</del>
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	<u>19,100</u>	<del>19,500</del>
25	For Commodities .....	<u>1,710,600</u>	<del>1,750,000</del>

1	For Printing .....	<u>4,900</u>	<del>5,000</del>
2	For Equipment .....	<u>63,500</u>	<del>65,000</del>
3	For Telecommunications Services .....	<u>68,400</u>	<del>70,000</del>
4	For Operation of Auto Equipment .....	<u>73,300</u>	<del>75,000</del>
5	Total	<u>\$27,469,400</u>	<del>\$28,101,700</del>

## SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

7	For Personal Services .....	<u>14,585,700</u>	<del>14,921,400</del>
8	For Student, Member and Inmate		
9	Compensation .....	<u>127,100</u>	<del>130,000</del>
10	For State Contributions to		
11	Social Security .....	<u>1,115,800</u>	<del>1,141,500</del>
12	For Contractual Services .....	<u>9,613,700</u>	<del>9,835,000</del>
13	For Travel .....	<u>4,400</u>	<del>4,500</del>
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	<u>6,400</u>	<del>6,500</del>
16	For Commodities .....	<u>816,200</u>	<del>835,000</del>
17	For Printing .....	<u>7,800</u>	<del>8,000</del>
18	For Equipment .....	<u>19,600</u>	<del>20,000</del>
19	For Telecommunications Services .....	<u>24,100</u>	<del>24,700</del>
20	For Operation of Auto Equipment .....	<u>23,900</u>	<del>24,500</del>
21	Total	<u>\$26,344,700</u>	<del>\$26,951,100</del>

## GRAHAM CORRECTIONAL CENTER

23	For Personal Services .....	<u>26,969,100</u>	<del>27,589,900</del>
24	For Student, Member and Inmate		
25	Compensation .....	<u>249,300</u>	<del>255,000</del>

1	For State Contributions to		
2	Social Security .....	<u>2,063,100</u>	<del>2,110,600</del>
3	For Contractual Services .....	<u>8,406,500</u>	<del>8,600,000</del>
4	For Travel .....	<u>14,700</u>	<del>15,000</del>
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....	<u>6,800</u>	<del>7,000</del>
7	For Commodities .....	<u>2,370,400</u>	<del>2,425,000</del>
8	For Printing .....	<u>17,600</u>	<del>18,000</del>
9	For Equipment .....	<u>39,100</u>	<del>40,000</del>
10	For Telecommunications Services .....	<u>68,500</u>	<del>70,100</del>
11	For Operation of Auto Equipment .....	<u>66,000</u>	<del>67,500</del>
12	Total	<u>\$40,271,100</u>	<del>\$41,198,100</del>
13	ILLINOIS RIVER CORRECTIONAL CENTER		
14	For Personal Services .....	<u>20,990,400</u>	<del>21,473,600</del>
15	For Student, Member and Inmate		
16	Compensation .....	<u>293,300</u>	<del>300,000</del>
17	For State Contributions to Social		
18	Security .....	<u>1,605,700</u>	<del>1,642,700</del>
19	For Contractual Services .....	<u>7,820,000</u>	<del>8,000,000</del>
20	For Travel .....	<u>11,700</u>	<del>12,000</del>
21	For Travel and Allowance for Committed, Paroled		
22	and Discharged Prisoners .....	<u>26,400</u>	<del>27,000</del>
23	For Commodities .....	<u>2,639,300</u>	<del>2,700,000</del>
24	For Printing .....	<u>14,700</u>	<del>15,000</del>
25	For Equipment .....	<u>68,400</u>	<del>70,000</del>

1	For Telecommunications Services .....	<u>48,900</u>	<u>50,000</u>
2	For Operation of Auto Equipment .....	<u>34,200</u>	<u>35,000</u>
3	Total	<u>\$33,553,000</u>	<u>\$34,325,300</u>

HILL CORRECTIONAL CENTER

5	For Personal Services .....	<u>18,826,300</u>	<u>19,259,600</u>
6	For Student, Member and Inmate		
7	Compensation .....	<u>268,800</u>	<u>275,000</u>
8	For State Contributions to Social		
9	Security .....	<u>1,440,200</u>	<u>1,473,400</u>
10	For Contractual Services .....	<u>6,549,300</u>	<u>6,700,000</u>
11	For Travel .....	<u>7,800</u>	<u>8,000</u>
12	For Travel and Allowance for Committed, Paroled		
13	and Discharged Prisoners .....	<u>16,600</u>	<u>17,000</u>
14	For Commodities .....	<u>2,248,300</u>	<u>2,300,000</u>
15	For Printing .....	<u>18,100</u>	<u>18,500</u>
16	For Equipment .....	<u>63,500</u>	<u>65,000</u>
17	For Telecommunications Services .....	<u>34,200</u>	<u>35,000</u>
18	For Operation of Auto Equipment .....	<u>25,400</u>	<u>26,000</u>
19	Total	<u>\$29,498,500</u>	<u>\$30,177,500</u>

JACKSONVILLE CORRECTIONAL CENTER

21	For Personal Services .....	<u>26,017,200</u>	<u>26,616,100</u>
22	For Student, Member and Inmate		
23	Compensation .....	<u>293,300</u>	<u>300,000</u>
24	For State Contributions to		
25	Social Security .....	<u>1,990,300</u>	<u>2,036,100</u>

1	For Contractual Services .....	<u>4,056,600</u>	<del>4,150,000</del>
2	For Travel .....	<u>4,700</u>	<del>4,800</del>
3	For Travel and Allowance for Committed,		
4	Paroled and Discharged Prisoners .....	<u>9,800</u>	<del>10,000</del>
5	For Commodities .....	<u>2,541,500</u>	<del>2,600,000</del>
6	For Printing .....	<u>16,100</u>	<del>16,500</del>
7	For Equipment .....	<u>73,300</u>	<del>75,000</del>
8	For Telecommunications Services .....	<u>48,900</u>	<del>50,000</del>
9	For Operation of Auto Equipment .....	<u>102,600</u>	<del>105,000</del>
10	Total	<u>\$35,154,300</u>	<del>\$35,963,500</del>

## LAWRENCE CORRECTIONAL CENTER

12	For Personal Services .....	<u>25,821,700</u>	<del>26,416,100</del>
13	For Student, Member and Inmate		
14	Compensation .....	<u>342,100</u>	<del>350,000</del>
15	For State Contributions to		
16	Social Security .....	<u>1,975,300</u>	<del>2,020,800</del>
17	For Contractual Services .....	<u>7,697,800</u>	<del>7,875,000</del>
18	For Travel .....	<u>24,400</u>	<del>25,000</del>
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners .....	<u>53,800</u>	<del>55,000</del>
21	For Commodities .....	<u>3,421,300</u>	<del>3,500,000</del>
22	For Printing .....	<u>21,500</u>	<del>22,000</del>
23	For Equipment .....	<u>67,900</u>	<del>69,500</del>
24	For Telecommunications Services .....	<u>92,900</u>	<del>95,000</del>
25	For Operation of Auto Equipment .....	<u>78,200</u>	<del>80,000</del>

1	Total	<u>\$39,596,900</u>	<del>\$40,508,400</del>
2	LINCOLN CORRECTIONAL CENTER		
3	For Personal Services .....	<u>14,780,600</u>	<del>15,120,800</del>
4	For Student, Member and Inmate		
5	Compensation .....	<u>205,300</u>	<del>210,000</del>
6	For State Contributions to		
7	Social Security .....	<u>1,130,700</u>	<del>1,156,700</del>
8	For Contractual Services .....	<u>4,447,600</u>	<del>4,550,000</del>
9	For Travel .....	<u>9,800</u>	<del>10,000</del>
10	For Travel and Allowances for Committed,		
11	Paroled and Discharged Prisoners .....	<u>5,900</u>	<del>6,000</del>
12	For Commodities .....	<u>1,124,100</u>	<del>1,150,000</del>
13	For Printing .....	<u>9,800</u>	<del>10,000</del>
14	For Equipment .....	<u>48,900</u>	<del>50,000</del>
15	For Telecommunications Services .....	<u>80,600</u>	<del>82,500</del>
16	For Operation of Auto Equipment .....	<u>41,500</u>	<del>42,500</del>
17	Total	<u>\$21,884,800</u>	<del>\$22,388,500</del>
18	LOGAN CORRECTIONAL CENTER		
19	For Personal Services .....	<u>28,611,500</u>	<del>29,270,100</del>
20	For Student, Member and Inmate		
21	Compensation .....	<u>317,700</u>	<del>325,000</del>
22	For State Contributions to		
23	Social Security .....	<u>2,188,800</u>	<del>2,239,200</del>
24	For Contractual Services .....	<u>10,899,100</u>	<del>11,150,000</del>
25	For Travel .....	<u>5,400</u>	<del>5,500</del>



1	For Personal Services .....	<u>30,380,700</u>	<del>31,080,000</del>
2	For Student, Member and Inmate		
3	Compensation .....	<u>293,300</u>	<del>300,000</del>
4	For State Contributions to		
5	Social Security .....	<u>2,324,100</u>	<del>2,377,600</del>
6	For Contractual Services .....	<u>8,211,000</u>	<del>8,400,000</del>
7	For Travel .....	<u>11,200</u>	<del>11,500</del>
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....	<u>39,100</u>	<del>40,000</del>
10	For Commodities .....	<u>3,030,300</u>	<del>3,100,000</del>
11	For Printing .....	<u>16,600</u>	<del>17,000</del>
12	For Equipment .....	<u>48,900</u>	<del>50,000</del>
13	For Telecommunications Services .....	<u>46,900</u>	<del>48,000</del>
14	For Operation of Auto Equipment .....	<u>102,600</u>	<del>105,000</del>
15	Total	<u>\$44,504,700</u>	<del>\$45,529,100</del>

## PONTIAC CORRECTIONAL CENTER

17	For Personal Services .....	<u>48,066,500</u>	<del>49,172,900</del>
18	For Student, Member and Inmate		
19	Compensation .....	<u>195,500</u>	<del>200,000</del>
20	For State Contributions to		
21	Social Security .....	<u>3,677,100</u>	<del>3,761,700</del>
22	For Contractual Services .....	<u>9,872,800</u>	<del>10,100,000</del>
23	For Travel .....	<u>26,400</u>	<del>27,000</del>
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....	<u>5,400</u>	<del>5,500</del>

1	For Commodities .....	<u>3,250,200</u>	<del>3,325,000</del>
2	For Printing .....	<u>21,500</u>	<del>22,000</del>
3	For Equipment .....	<u>97,800</u>	<del>100,000</del>
4	For Telecommunications Services .....	<u>146,600</u>	<del>150,000</del>
5	For Operation of Auto Equipment .....	<u>88,000</u>	<del>90,000</del>
6	Total	<u>\$65,447,800</u>	<del>\$66,954,100</del>

## ROBINSON CORRECTIONAL CENTER

8	For Personal Services .....	<u>16,523,600</u>	<del>16,903,900</del>
9	For Student, Member and		
10	Inmate Compensation .....	<u>215,100</u>	<del>220,000</del>
11	For State Contribution to		
12	Social Security .....	<u>1,264,000</u>	<del>1,293,100</del>
13	For Contractual Services .....	<u>4,692,000</u>	<del>4,800,000</del>
14	For Travel .....	<u>7,800</u>	<del>8,000</del>
15	For Travel and Allowances for		
16	Committed, Paroled and Discharged		
17	Prisoners .....	<u>14,700</u>	<del>15,000</del>
18	For Commodities .....	<u>1,544,500</u>	<del>1,580,000</del>
19	For Printing .....	<u>11,700</u>	<del>12,000</del>
20	For Equipment .....	<u>48,400</u>	<del>49,500</del>
21	For Telecommunications Services .....	<u>27,400</u>	<del>28,000</del>
22	For Operation of Automotive Equipment .....	<u>42,000</u>	<del>43,000</del>
23	Total	<u>\$24,391,200</u>	<del>\$24,952,500</del>

## SHAWNEE CORRECTIONAL CENTER

25	For Personal Services .....	<u>24,958,500</u>	<del>25,533,000</del>
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1	For Student, Member and		
2	Inmate Compensation .....	<u>327,500</u>	<del>335,000</del>
3	For State Contributions to		
4	Social Security .....	<u>1,909,400</u>	<del>1,953,300</del>
5	For Contractual Services .....	<u>6,256,000</u>	<del>6,400,000</del>
6	For Travel .....	<u>9,800</u>	<del>10,000</del>
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	<u>63,500</u>	<del>65,000</del>
9	For Commodities .....	<u>2,737,000</u>	<del>2,800,000</del>
10	For Printing .....	<u>13,700</u>	<del>14,000</del>
11	For Equipment .....	<u>68,400</u>	<del>70,000</del>
12	For Telecommunications Services .....	<u>83,100</u>	<del>85,000</del>
13	For Operation of Auto Equipment .....	<u>36,200</u>	<del>37,000</del>
14	Total	<u>\$36,463,100</u>	<del>\$37,302,300</del>

SHERIDAN CORRECTIONAL CENTER

16	For Personal Services .....	<u>28,984,900</u>	<del>29,652,100</del>
17	For Student, Member and Inmate		
18	Compensation .....	<u>254,200</u>	<del>260,000</del>
19	For State Contributions to		
20	Social Security .....	<u>2,217,400</u>	<del>2,268,400</del>
21	For Contractual Services .....	<u>16,861,900</u>	<del>17,250,000</del>
22	For Travel .....	<u>18,600</u>	<del>19,000</del>
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	<u>3,900</u>	<del>4,000</del>
25	For Commodities .....	<u>2,737,000</u>	<del>2,800,000</del>

1	For Printing .....	<u>15,600</u>	<del>16,000</del>
2	For Equipment .....	<u>83,100</u>	<del>85,000</del>
3	For Telecommunications Services .....	<u>73,300</u>	<del>75,000</del>
4	For Operation of Auto Equipment .....	<u>73,300</u>	<del>75,000</del>
5	Total	<u>\$51,323,200</u>	<del>\$52,504,500</del>

## STATEVILLE CORRECTIONAL CENTER

7	For Personal Services .....	<u>80,500,100</u>	<del>82,353,000</del>
8	For Student, Member and Inmate		
9	Compensation .....	<u>268,800</u>	<del>275,000</del>
10	For State Contributions to		
11	Social Security .....	<u>6,158,300</u>	<del>6,300,000</del>
12	For Contractual Services .....	<u>18,377,000</u>	<del>18,800,000</del>
13	For Travel .....	<u>146,600</u>	<del>150,000</del>
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	<u>31,300</u>	<del>32,000</del>
16	For Commodities .....	<u>6,695,900</u>	<del>6,850,000</del>
17	For Printing .....	<u>107,500</u>	<del>110,000</del>
18	For Equipment .....	<u>146,600</u>	<del>150,000</del>
19	For Telecommunications Services .....	<u>176,000</u>	<del>180,000</del>
20	For Operation of Auto Equipment .....	<u>342,100</u>	<del>350,000</del>
21	Total	<u>\$112,950,200</u>	<del>\$115,550,000</del>

## TAYLORVILLE CORRECTIONAL CENTER

23	For Personal Services .....	<u>15,283,900</u>	<del>15,635,700</del>
24	For Student, Member and Inmate		
25	Compensation .....	<u>234,600</u>	<del>240,000</del>

1	For State Contribution to		
2	Social Security .....	<u>1,169,200</u>	<del>1,196,100</del>
3	For Contractual Services .....	<u>4,936,400</u>	<del>5,050,000</del>
4	For Travel .....	<u>5,000</u>	<del>5,100</del>
5	For Travel and Allowance for		
6	Committed, Paroled and Discharged		
7	Prisoners .....	<u>5,400</u>	<del>5,500</del>
8	For Commodities .....	<u>1,466,300</u>	<del>1,500,000</del>
9	For Printing .....	<u>9,800</u>	<del>10,000</del>
10	For Equipment .....	<u>58,700</u>	<del>60,000</del>
11	For Telecommunications Services .....	<u>39,100</u>	<del>40,000</del>
12	For Operation of Automotive Equipment .....	<u>36,200</u>	<del>37,000</del>
13	Total	<u>\$23,244,600</u>	<del>\$23,779,400</del>

## VANDALIA CORRECTIONAL CENTER

14			
15	For Personal Services .....	<u>22,687,400</u>	<del>23,209,600</del>
16	For Student, Member and Inmate		
17	Compensation .....	<u>259,000</u>	<del>265,000</del>
18	For State Contributions to		
19	Social Security .....	<u>1,735,600</u>	<del>1,775,500</del>
20	For Contractual Services .....	<u>3,958,900</u>	<del>4,050,000</del>
21	For Travel .....	<u>6,300</u>	<del>6,400</del>
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners .....	<u>11,700</u>	<del>12,000</del>
24	For Commodities .....	<u>2,443,800</u>	<del>2,500,000</del>
25	For Printing .....	<u>12,700</u>	<del>13,000</del>

1	For Equipment .....	<u>78,200</u>	<del>80,000</del>
2	For Telecommunications Services .....	<u>68,400</u>	<del>70,000</del>
3	For Operation of Auto Equipment .....	<u>58,700</u>	<del>60,000</del>
4	Total	<u>\$31,320,700</u>	<del>\$32,041,500</del>

## VIENNA CORRECTIONAL CENTER

6	For Personal Services .....	<u>27,075,700</u>	<del>27,698,900</del>
7	For Student, Member and Inmate		
8	Compensation .....	<u>229,700</u>	<del>235,000</del>
9	For State Contributions to		
10	Social Security .....	<u>2,071,300</u>	<del>2,119,000</del>
11	For Contractual Services .....	<u>3,714,500</u>	<del>3,800,000</del>
12	For Travel .....	<u>7,500</u>	<del>7,700</del>
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners .....	<u>83,100</u>	<del>85,000</del>
15	For Commodities .....	<u>2,932,500</u>	<del>3,000,000</del>
16	For Printing .....	<u>13,700</u>	<del>14,000</del>
17	For Equipment .....	<u>58,700</u>	<del>60,000</del>
18	For Telecommunications Services .....	<u>46,400</u>	<del>47,500</del>
19	For Operation of Auto Equipment .....	<u>97,800</u>	<del>100,000</del>
20	Total	<u>\$36,330,900</u>	<del>\$37,167,100</del>

## WESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services .....	<u>22,976,800</u>	<del>23,505,700</del>
23	For Student, Member and Inmate		
24	Compensation .....	<u>293,300</u>	<del>300,000</del>
25	For State Contributions to		

1	Social Security .....	<u>1,757,700</u>	<del>1,798,200</del>
2	For Contractual Services .....	<u>6,647,000</u>	<del>6,800,000</del>
3	For Travel .....	<u>11,700</u>	<del>12,000</del>
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners .....	<u>19,600</u>	<del>20,000</del>
6	For Commodities .....	<u>2,443,800</u>	<del>2,500,000</del>
7	For Printing .....	<u>11,700</u>	<del>12,000</del>
8	For Equipment .....	<u>88,000</u>	<del>90,000</del>
9	For Telecommunications Services .....	<u>48,900</u>	<del>50,000</del>
10	For Operation of Auto Equipment .....	<u>68,400</u>	<del>70,000</del>
11	Total	<u>\$34,366,900</u>	<del>\$35,157,900</del>

12 (P.A. 98-0681, Art. 2, Sec. 40)

13 Sec. 40. The sum of \$128,526,400 ~~\$14,398,600~~, or so much  
14 thereof as may be necessary, is appropriated from the General  
15 Revenue Fund to the Department of Corrections for operating  
16 costs and expenses for the fiscal year ending June 30, 2015.

17 Section 10. "AN ACT making appropriations", Public Act  
18 98-0681, approved June 30, 2014, is amended by changing  
19 Section 5 of Article 4 as follows:

20 (P.A. 98-0681, Art. 4, Sec. 5)

21 Sec. 5. The sum of \$653,000 ~~\$668,000~~, or so much thereof  
22 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for a grant to the  
2 Illinois Sentencing Policy Advisory Council.

3 Section 15. "AN ACT making appropriations", Public Act  
4 98-0681, approved June 30, 2014, is amended by changing  
5 Sections 5, 10, 65, 70, 75, 80, and 90 of Article 5 as  
6 follows:

7 (P.A. 98-0681, Art. 5, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Illinois Criminal  
12 Justice Information Authority:

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services .....	<u>1,155,000</u>	<del>1,181,600</del>
16	For State Contributions to		
17	Social Security .....	<u>88,400</u>	<del>90,400</del>
18	For Contractual Services .....	<u>380,000</u>	<del>388,700</del>
19	For Travel .....	<u>4,700</u>	<del>4,800</del>
20	For Commodities .....		1,600
21	For Printing .....	<u>4,700</u>	<del>4,800</del>
22	For Equipment .....		0
23	For Electronic Data Processing .....	<u>29,900</u>	<del>30,600</del>

1	For Telecommunications Services .....	<u>28,400</u>	<del>29,100</del>
2	For Operation of Auto Equipment .....		2,200
3	For Operational Expenses and Awards .....	<u>620,600</u>	<del>634,900</del>
4	Total	<u>\$2,315,500</u>	<del>\$2,368,700</del>

5 (P.A. 98-0681, Art. 5, Sec. 10)

6 Sec. 10. The sum of \$6,842,500 ~~\$7,000,000~~, or so much  
7 thereof as may be necessary, is appropriated from the General  
8 Revenue Fund to the Illinois Criminal Justice Information  
9 Authority for administrative costs, awards and grants for the  
10 Adult Redeploy and Diversion programs.

11 (P.A. 98-0681, Art. 5, Sec. 65)

12 Sec. 65. The amount of \$516,400 ~~\$528,300~~, or so much  
13 thereof as may be necessary, is appropriated from the General  
14 Revenue Fund to the Illinois Criminal Justice Information  
15 Authority for the Illinois Family Violence Coordinating  
16 Council Program.

17 (P.A. 98-0681, Art. 5, Sec. 70)

18 Sec. 70. The amount of \$454,400 ~~464,900~~, or so much  
19 thereof as may be necessary, is appropriated from the General  
20 Revenue Fund to the Illinois Criminal Justice Information  
21 Authority for all costs associated with Bullying Prevention.

1 (P.A. 98-0681, Art. 5, Sec. 75)

2 Sec. 75. The amount of \$4,594,300 ~~\$4,700,000~~, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Illinois Criminal Justice Information  
5 Authority for grants and administrative expenses related to  
6 Operation CeaseFire.

7 (P.A. 98-0681, Art. 5, Sec. 80)

8 Sec. 80. The amount of \$1,173,000 ~~\$1,200,000~~, or so much  
9 thereof as may be necessary, is appropriated from the General  
10 Revenue Fund to the Illinois Criminal Justice Information  
11 Authority for grants and administrative expenses for Franklin  
12 County Juvenile Detention Center for Methamphetamine Pilot  
13 Program.

14 (P.A. 98-0681, Art. 5, Sec. 90)

15 Sec. 90. The sum of \$94,800 ~~\$97,000~~, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Illinois Criminal Justice Information Authority  
18 for a grant to the South Suburban Major Crimes Task Force.

19 Section 20. "AN ACT making appropriations", Public Act  
20 98-0681, approved June 30, 2014, is amended by changing  
21 Sections 5, 30, and 50 of Article 6 as follows:

1 (P.A. 98-0681, Art. 6, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Illinois  
4 Emergency Management Agency for the objects and purposes  
5 hereinafter named:

6 MANAGEMENT AND ADMINISTRATIVE SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services .....	<u>1,058,300</u>	<del>1,082,700</del>
9	For State Contributions to		
10	Social Security .....	<u>81,000</u>	<del>82,900</del>
11	For Contractual Services .....	<u>44,000</u>	<del>45,000</del>
12	For Travel .....		0
13	For Printing .....		0
14	For Equipment .....		0
15	For Telecommunications .....		0
16	For Training and Education .....		<u>0</u>
17	Total	<u>\$1,183,300</u>	<del>\$1,210,600</del>

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20	For Personal Services .....	2,031,700
21	For State Contributions to State	
22	Employees' Retirement System .....	860,200
23	For State Contributions to	
24	Social Security .....	155,600
25	For Group Insurance .....	554,400

1	For Contractual Services .....	2,150,000
2	For Travel .....	18,000
3	For Commodities .....	5,900
4	For Printing .....	20,000
5	For Equipment .....	21,400
6	For Electronic Data Processing .....	496,600
7	For Telecommunications Services .....	150,000
8	For Operation of Auto Equipment .....	<u>228,500</u>
9	Total	\$6,692,300
10	Payable from Radiation Protection Fund:	
11	For Contractual Services .....	965,100
12	For Travel .....	1,700
13	For Commodities .....	8,800
14	For Printing .....	0
15	For Electronic Data Processing .....	230,000
16	For Telecommunications .....	11,100
17	For Operation of Auto Equipment .....	<u>20,500</u>
18	Total	\$1,237,200
19	Payable from the Homeland Security	
20	Emergency Preparedness Fund:	
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years .....	50,000,000
24	For Terrorism Preparedness and	
25	Training costs in the current	

1 and prior years in the Chicago  
 2 Urban Area .....230,000,000  
 3 Payable from the September 11<sup>th</sup> Fund:  
 4 For grants, contracts, and administrative  
 5 expenses pursuant to 625 ILCS 5/3-660,  
 6 including prior year costs .....100,000  
 7 Payable from the Federal Civil Preparedness  
 8 Administrative Fund:  
 9 For HMEP Planning .....1,896,000  
 10 For HMEP Training .....1,552,000

11 (P.A. 98-0681, Art. 6, Sec. 30)  
 12 Sec. 30. The following named amounts, or so much thereof  
 13 as may be necessary, are appropriated to the Illinois  
 14 Emergency Management Agency for the objects and purposes  
 15 hereinafter named:

OPERATIONS

16  
 17 Payable from General Revenue Fund:  
 18 For Personal Services .....961,400 ~~983,500~~  
 19 For State Contributions to Social  
 20 Security .....73,600 ~~75,300~~  
 21 Total \$1,035,000 ~~\$1,058,800~~  
 22 Payable from Nuclear Safety Emergency  
 23 Preparedness Fund:  
 24 For Personal Services .....968,200

1	For State Contributions to State Employees'	
2	Retirement System .....	410,000
3	For State Contributions to Social Security .....	74,100
4	For Group Insurance .....	265,700
5	For Contractual Services .....	10,000
6	For Travel .....	20,000
7	For Commodities .....	5,000
8	For Printing .....	3,000
9	For Equipment .....	5,000
10	For Telecommunications .....	<u>280,400</u>
11	Total	\$2,041,400

12 (P.A. 98-0681, Art. 6, Sec. 50)

13 Sec. 50. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated to the Illinois  
15 Emergency Management Agency for the objects and purposes  
16 hereinafter named:

17 DISASTER ASSISTANCE AND PREPAREDNESS

18 Payable from General Revenue Fund:

19	For Personal Services .....	<u>324,600</u>	<del>332,100</del>
20	For State Contributions to Social		
21	Security .....	<u>24,800</u>	<u><del>25,400</del></u>
22	Total	<u>\$349,400</u>	<del>\$357,500</del>

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

1	For Personal Services .....	551,300
2	For State Contributions to State	
3	Employees' Retirement System .....	233,400
4	For State Contributions to Social	
5	Security .....	42,200
6	For Group Insurance .....	161,700
7	For Contractual Services .....	93,300
8	For Travel .....	35,000
9	For Commodities .....	11,400
10	For Printing .....	2,500
11	For Equipment .....	2,200
12	For Telecommunications Services .....	25,200
13	For compensation to local governments	
14	for expenses attributable to implementation	
15	and maintenance of plans and programs	
16	authorized by the Nuclear Safety	
17	Preparedness Act .....	<u>650,000</u>
18	Total	\$1,808,200
19	Payable from the Federal Aid Disaster Fund:	
20	For Federal Disaster Declarations	
21	in Current and Prior Years .....	70,000,000
22	For State administration of the	
23	Federal Disaster Relief Program .....	1,000,000
24	Disaster Relief - Hazard Mitigation	
25	in Current and Prior Years .....	55,000,000

1 For State administration of the  
 2 Hazard Mitigation Program .....1,000,000  
 3 Total \$127,000,000

4 Payable from the Emergency Planning and  
 5 Training Fund:  
 6 For Activities as a Result of the Illinois  
 7 Emergency Planning and Community Right  
 8 To Know Act .....100,000

9 Payable from the Nuclear Civil Protection  
 10 Planning Fund:  
 11 For Federal Projects .....500,000  
 12 For Mitigation Assistance .....2,000,000  
 13 Total \$2,500,000

14 Payable from the Federal Civil  
 15 Administrative Preparedness Fund:  
 16 For Training and Education .....50,000

17 Section 25. "AN ACT making appropriations", Public Act  
 18 98-0681, approved June 30, 2014, is amended by changing  
 19 Section 5 of Article 8 as follows:

20 (P.A. 98-0681, Art. 8, Sec. 5)  
 21 Sec. 5. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Judicial Inquiry Board to meet its  
2 ordinary and contingent expenses for the fiscal year ending  
3 June 30, 2015:

4	For Personal Services .....	<u>313,600</u>	<del>320,800</del>
5	For State Contribution to State Employees'		
6	Retirement System .....		0
7	For Retirement - Pension pick-up .....	<u>11,900</u>	<del>12,200</del>
8	For State Contribution to Social Security ...	<u>22,800</u>	<del>23,300</del>
9	For Contractual Services .....	<u>296,800</u>	<del>303,600</del>
10	For Travel .....	<u>7,600</u>	<del>7,800</del>
11	For Commodities .....		1,500
12	For Printing .....		1,500
13	For Equipment .....		1,500
14	For EDP .....		0
15	For Telecommunications .....	<u>5,300</u>	<del>5,400</del>
16	For Operations of Auto Equipment .....		<u>1,900</u>
17	Total	<u>\$664,400</u>	<del>\$679,500</del>

18 Section 30. "AN ACT making appropriations", Public Act  
19 98-0681, approved June 30, 2014, is amended by changing  
20 Sections 5, 10, 15, 25, and 30 of Article 9 as follows:

21 (P.A. 98-0681, Art. 9, Sec. 5)

22 Sec. 5. The following named sums, or so much thereof as  
23 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the General Revenue  
2 Fund to meet the ordinary and contingent expenses of the  
3 following divisions of the Department of Juvenile Justice for  
4 the fiscal year ending June 30, 2015:

5 FOR OPERATIONS

6 GENERAL OFFICE

7	For Personal Services .....	<u>1,053,500</u>	<del>1,077,700</del>
8	For State Contributions to		
9	Social Security .....	<u>80,500</u>	<del>82,400</del>
10	For Contractual Services .....	<u>391,000</u>	<del>400,000</del>
11	For Travel .....	<u>22,500</u>	<del>23,000</del>
12	For Commodities .....	<u>4,400</u>	<del>4,500</del>
13	For Printing .....		900
14	For Equipment .....	<u>4,900</u>	<del>5,000</del>
15	For Electronic Data Processing .....	<u>1,016,600</u>	<del>1,040,000</del>
16	For Telecommunications Services .....	<u>136,900</u>	<del>140,000</del>
17	For Operation of Auto Equipment .....	<u>66,000</u>	<del>67,500</del>
18	For Tort Claims .....	<u>488,800</u>	<del>500,000</del>
19	Total	<u>\$3,266,000</u>	<del>\$3,341,000</del>

20 SCHOOL DISTRICT

21	For Personal Services .....	<u>6,041,000</u>	<del>6,180,000</del>
22	For State Contributions to Teachers'		
23	Retirement System .....		500
24	For State Contributions to Social		
25	Security .....	<u>462,200</u>	<del>472,800</del>

1	For Contractual Services .....	<u>342,100</u>	<del>350,000</del>
2	For Travel .....	<u>6,400</u>	<del>6,500</del>
3	For Commodities .....	<u>19,600</u>	<del>20,000</del>
4	For Printing .....	<u>3,500</u>	<del>3,600</del>
5	For Equipment .....	<u>3,500</u>	<del>3,600</del>
6	For Telecommunications Services .....	<u>23,500</u>	<del>24,000</del>
7	For Operation of Auto Equipment .....	<u>1,700</u>	
8	Total	<u>\$6,904,000</u>	<del>\$7,062,700</del>

## AFTERCARE SERVICES

10	For Personal Services .....	<u>2,828,100</u>	<del>2,893,200</del>
11	For State Contributions to		
12	Social Security .....	<u>216,400</u>	<del>221,400</del>
13	For Contractual Services .....	<u>3,225,800</u>	<del>3,300,000</del>
14	For Travel .....	<u>14,700</u>	<del>15,000</del>
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Youth .....	<u>1,000</u>	
17	For Commodities .....	<u>24,400</u>	<del>25,000</del>
18	For Printing .....	<u>1,400</u>	
19	For Equipment .....	<u>107,500</u>	<del>110,000</del>
20	For Telecommunications Services .....	<u>68,400</u>	<del>70,000</del>
21	For Operation of Auto Equipment .....	<u>83,100</u>	<del>85,000</del>
22	Total	<u>\$6,570,800</u>	<del>\$6,722,000</del>

23 (P.A. 98-0681, Art. 9, Sec. 10)

24 Sec. 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Juvenile Justice from the General Revenue Fund:

3 ILLINOIS YOUTH CENTER - CHICAGO

4	For Personal Services .....	<u>7,259,000</u>	<del>7,426,100</del>
5	For Student, Member and Inmate		
6	Compensation .....	<u>5,900</u>	<del>6,000</del>
7	For State Contributions to		
8	Social Security .....	<u>555,300</u>	<del>568,100</del>
9	For Contractual Services .....	<u>2,834,800</u>	<del>2,900,000</del>
10	For Travel .....	<u>2,900</u>	<del>3,000</del>
11	For Commodities .....	<u>327,500</u>	<del>335,000</del>
12	For Printing .....	<u>2,900</u>	<del>3,000</del>
13	For Equipment .....	<u>25,800</u>	<del>26,400</del>
14	For Telecommunications Services .....	<u>24,200</u>	<del>24,800</del>
15	For Operation of Auto Equipment .....	<u>14,700</u>	<del>15,000</del>
16	Total	<u>\$11,053,000</u>	<del>\$11,307,400</del>

17 ILLINOIS YOUTH CENTER - HARRISBURG

18	For Personal Services .....	<u>17,199,400</u>	<del>17,595,300</del>
19	For Student, Member and Inmate		
20	Compensation .....	<u>36,700</u>	<del>37,500</del>
21	For State Contributions to		
22	Social Security .....	<u>1,315,800</u>	<del>1,346,100</del>
23	For Contractual Services .....	<u>2,541,500</u>	<del>2,600,000</del>
24	For Travel .....	<u>9,800</u>	<del>10,000</del>
25	For Travel and Allowances for Committed,		

1	Paroled and Discharged Youth .....	<u>12,700</u>	<del>13,000</del>
2	For Commodities .....	<u>757,600</u>	<del>775,000</del>
3	For Printing .....	<u>8,800</u>	<del>9,000</del>
4	For Equipment .....	<u>42,400</u>	<del>43,400</del>
5	For Telecommunications Services .....	<u>41,200</u>	<del>42,100</del>
6	For Operation of Auto Equipment .....	<u>22,500</u>	<del>23,000</del>
7	Total	<u>\$21,988,400</u>	<del>\$22,494,400</del>

ILLINOIS YOUTH CENTER - KEWANEE

9	For Personal Services .....	<u>14,941,100</u>	<del>15,285,000</del>
10	For Student, Member and Inmate		
11	Compensation .....	<u>14,700</u>	<del>15,000</del>
12	For State Contributions to		
13	Social Security .....	<u>1,143,000</u>	<del>1,169,300</del>
14	For Contractual Services .....	<u>2,737,000</u>	<del>2,800,000</del>
15	For Travel .....	<u>10,800</u>	<del>11,000</del>
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Youth .....		300
18	For Commodities .....	<u>586,500</u>	<del>600,000</del>
19	For Printing .....	<u>7,000</u>	<del>7,200</del>
20	For Equipment .....	<u>45,000</u>	<del>46,000</del>
21	For Telecommunications Services .....	<u>82,600</u>	<del>84,500</del>
22	For Operation of Auto Equipment .....	<u>31,300</u>	<del>32,000</del>
23	Total	<u>\$19,599,300</u>	<del>\$20,050,300</del>

ILLINOIS YOUTH CENTER - PERE MARQUETTE

25	For Personal Services .....	<u>3,719,400</u>	<del>3,805,000</del>
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1	For Student, Member and Inmate		
2	Compensation .....	<u>10,800</u>	<del>11,000</del>
3	For State Contributions to		
4	Social Security .....	<u>284,600</u>	<del>291,100</del>
5	For Contractual Services .....	<u>782,000</u>	<del>800,000</del>
6	For Travel .....	<u>2,900</u>	<del>3,000</del>
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Youth .....		300
9	For Commodities .....	<u>176,000</u>	<del>180,000</del>
10	For Printing .....		1,500
11	For Equipment .....	<u>28,100</u>	<del>28,700</del>
12	For Telecommunications Services .....	<u>21,000</u>	<del>21,500</del>
13	For Operation of Auto Equipment .....	<u>9,300</u>	<u>9,500</u>
14	Total	<u>\$5,035,900</u>	<del>\$5,151,600</del>
15	ILLINOIS YOUTH CENTER - ST. CHARLES		
16	For Personal Services .....	<u>18,844,800</u>	<del>19,278,600</del>
17	For Student, Member and Inmate		
18	Compensation .....	<u>34,200</u>	<del>35,000</del>
19	For State Contributions to		
20	Social Security .....	<u>1,441,700</u>	<del>1,474,900</del>
21	For Contractual Services .....	<u>4,398,800</u>	<del>4,500,000</del>
22	For Travel .....	<u>8,300</u>	<del>8,500</del>
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Youth .....		500
25	For Commodities .....	<u>684,300</u>	<del>700,000</del>

1	For Printing .....	<u>11,700</u>	<del>12,000</del>
2	For Equipment .....	<u>54,700</u>	<del>56,000</del>
3	For Telecommunications Services .....	<u>45,900</u>	<del>47,000</del>
4	For Operation of Auto Equipment .....	<u>107,500</u>	<del>110,000</del>
5	Total	<u>\$25,632,400</u>	<del>\$26,222,500</del>

ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services .....	<u>7,268,100</u>	<del>7,435,400</del>
8	For Student, Member and Inmate		
9	Compensation .....	<u>9,800</u>	<del>10,000</del>
10	For State Contributions to		
11	Social Security .....	<u>556,100</u>	<del>568,900</del>
12	For Contractual Services .....	<u>1,564,000</u>	<del>1,600,000</del>
13	For Travel .....		1,500
14	For Commodities .....	<u>176,000</u>	<del>180,000</del>
15	For Printing .....	<u>6,800</u>	<del>7,000</del>
16	For Equipment .....	<u>49,000</u>	<del>50,100</del>
17	For Telecommunications Services .....	<u>32,500</u>	<del>33,200</del>
18	For Operation of Auto Equipment .....	<u>11,200</u>	<del>11,500</del>
19	Total	<u>\$9,675,000</u>	<del>\$9,897,600</del>

(P.A. 98-0681, Art. 9, Sec. 15)

STATEWIDE SERVICES AND GRANTS

22 Sec. 15. The following named amounts, or so much thereof  
 23 as may be necessary, are appropriated to the Department of  
 24 Juvenile Justice for the objects and purposes hereinafter

1 named:

2 Payable from General Revenue Fund:

3 For Repairs, Maintenance and

4 Other Capital Improvements .....342,100 ~~350,000~~

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated

8 with School District Programs .....5,000,000

9 For payment of expenses associated

10 with federal programs, including,

11 but not limited to, construction of

12 additional beds, treatment programs,

13 and juvenile supervision .....3,000,000

14 For payment of expenses associated

15 with miscellaneous programs, including,

16 but not limited to, medical costs,

17 food expenditures, and various

18 construction costs .....5,000,000

19 Total \$13,000,000

20 (P.A. 98-0681, Art. 9, Sec. 25)

21 Sec. 25. The sum of \$39,200 ~~\$40,100~~, or so much thereof

22 as may be necessary, is appropriated to the Department of

23 Juvenile Justice from the General Revenue Fund for costs and

24 expenses associated with payment of statewide

1 hospitalization.

2 (P.A. 98-0681, Art. 9, Sec. 30)

3 Sec. 30. The sum of \$10,569,900 ~~\$5,580,200~~, or so much  
4 thereof as may be necessary, is appropriated from the General  
5 Revenue Fund to the Department of Juvenile Justice for  
6 operating costs and expenses for the fiscal year ending June  
7 30, 2015.

8 Section 35. "AN ACT making appropriations", Public Act  
9 98-0681, approved June 30, 2014, is amended by changing  
10 Sections 5 and 30 of Article 10 as follows:

11 (P.A. 98-0681, Art. 10, Sec. 5)

12 Sec. 5. The following named sums, or so much thereof as  
13 may be necessary, respectively, for the objects and purposes  
14 hereinafter named, are appropriated to meet the ordinary and  
15 contingent expenses of the Department of Labor:

16 FOR OPERATIONS

17 ALL DIVISIONS

18 Payable from General Revenue Fund:

19	For Personal Services .....	<u>5,673,000</u>	<del>5,803,600</del>
20	For State Contributions to		
21	Social Security .....	<u>400,400</u>	<del>409,600</del>
22	For Contractual Services .....	<u>255,100</u>	<del>261,000</del>

1	For Travel .....	<u>102,600</u>	<del>105,000</del>
2	For Commodities .....	<u>10,400</u>	<del>10,600</del>
3	For Printing .....	<u>2,400</u>	<del>2,500</del>
4	For Equipment .....	<u>26,600</u>	<del>27,200</del>
5	For Electronic Data Processing .....	<u>15,600</u>	<del>16,000</del>
6	For Telecommunications Services .....	<u>100,700</u>	<del>103,000</del>
7	For Operation of Auto Equipment .....	<u>2,900</u>	<del>3,000</del>
8	Total	<u>\$6,589,700</u>	<del>\$6,741,500</del>
9	Payable from Wage Theft Enforcement Fund:		
10	For Personal Services .....		84,000
11	For State Contributions to State		
12	Employees Retirement System .....		35,600
13	For State Contributions to		
14	Social Security .....		6,400
15	For Group Insurance .....		46,000
16	For Contractual Services .....		20,000
17	For Travel .....		1,000
18	For Commodities .....		3,000
19	For Printing .....		5,000
20	For Equipment .....		0
21	For Electronic Data Processing .....		1,500
22	For Telecommunications .....		<u>3,000</u>
23	Total		\$205,500

24 (P.A. 98-0681, Art. 10, Sec. 30)



1	For Printing .....	<u>3,500</u>	<del>3,600</del>
2	For Equipment .....	<u>4,800</u>	<del>4,900</del>
3	For Electronic Data Processing .....	<u>28,200</u>	<del>28,800</del>
4	For Telecommunications Services .....	<u>30,700</u>	<del>31,400</del>
5	For Operation of Auto Equipment .....	<u>16,600</u>	<del>17,000</del>
6	For State Officers' Candidate School .....		700
7	For Lincoln's Challenge .....	<u>2,703,000</u>	<u><del>2,765,200</del></u>
8	Total	<u>\$4,593,100</u>	<del>\$4,698,900</del>
9	Payable from Federal Support Agreement Revolving Fund:		
10	For Lincoln's Challenge .....	<u>8,600,000</u>	<del>6,600,000</del>
11	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>	
12	Total		\$7,800,000

## FACILITIES OPERATIONS

14	Payable from General Revenue Fund:		
15	For Personal Services .....	<u>6,048,400</u>	<del>6,187,600</del>
16	For State Contributions to		
17	Social Security .....	<u>462,700</u>	<del>473,400</del>
18	For Contractual Services .....	<u>3,290,100</u>	<del>3,365,800</del>
19	For Commodities .....	<u>97,800</u>	<del>100,000</del>
20	For Equipment .....	<u>97,800</u>	<del>100,000</del>
21	Total	<u>\$9,996,800</u>	<del>\$10,226,800</del>
22	Payable from Federal Support Agreement		
23	Revolving Fund:		
24	Army/Air Reimbursable Positions .....		14,610,700

1 (P.A. 98-0681, Art. 13, Sec. 15)

2 Sec. 15. The sum of \$7,200 ~~\$7,400~~, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Military Affairs Office of the  
5 Adjutant General Division for expenses related to the care  
6 and preservation of historic artifacts.

7 (P.A. 98-0681, Art. 13, Sec. 30)

8 Sec. 30. The sum of \$782,000 ~~\$800,000~~, or so much  
9 thereof as may be necessary, is appropriated from the General  
10 Revenue Fund to the Department of Military Affairs for  
11 deposit into the Illinois Military Family Relief Fund.

12 (P.A. 98-0681, Art. 13, Sec. 35)

13 Sec. 35. The sum of \$391,000 ~~\$400,000~~, or so much  
14 thereof as may be necessary, is appropriated from the General  
15 Revenue Fund to the Department of Military Affairs for a  
16 grant to the Veterans' Assistance Commission of Cook County.

17 Section 45. "AN ACT making appropriations", Public Act  
18 98-0681, approved June 30, 2014, is amended by changing  
19 Section 5 of Article 14; and by adding Section 15 to Article  
20 14 as follows:

21 (P.A. 98-0681, Art. 14, Sec. 5)

1           Sec. 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to meet  
 3 the ordinary and contingent expenses of the Prisoner Review  
 4 Board for the fiscal year ending June 30, 2015:

5                           PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	<u>945,900</u>	<del>967,700</del>
7	For State Contributions to		
8	Social Security .....	<u>72,300</u>	<del>74,000</del>
9	For Contractual Services .....	<u>175,000</u>	<del>179,000</del>
10	For Travel .....	<u>70,200</u>	<del>71,800</del>
11	For Commodities .....	<u>12,300</u>	<del>12,600</del>
12	For Printing .....	<u>5,100</u>	<del>5,200</del>
13	For Electronic Data Processing .....	<u>39,400</u>	<del>40,300</del>
14	For Telecommunications Services .....	<u>18,000</u>	<del>18,400</del>
15	Total	<u>\$1,338,200</u>	<del>\$1,369,000</del>

16           (P.A. 98-0681, Art. 14, Sec. 15 new)

17           Sec. 15. The sum of \$1,040,400, or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue  
 19 Fund to the Prisoner Review Board for operating costs and  
 20 expenses.

21           Section 46. "AN ACT making appropriations", Public Act  
 22 98-0681, approved June 30, 2014, is amended by changing  
 23 Section 20 of Article 17 as follows:

1 (P.A. 98-0681, Art. 17, Sec. 20)

2 Sec. 20. The sum of \$400,000 ~~\$200,000~~, or so much  
3 thereof as may be necessary, is appropriated from the  
4 Illinois Firefighters' Memorial Fund to the Office of the  
5 State Fire Marshal for expenses related to the maintenance of  
6 the Illinois Firefighters' Memorial, holding the annual  
7 Fallen Firefighter Ceremony, and other expenses as allowed  
8 under Public Act 91-0832.

9 Section 50. "AN ACT making appropriations", Public Act  
10 98-0681, approved June 30, 2014, is amended by changing  
11 Sections 5, 25, 30, 65, 75, 90, 95, and 100 of Article 18 as  
12 follows:

13 (P.A. 98-0681, Art. 18, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Department of State Police for the following purposes:

17 DIVISION OF ADMINISTRATION

18 Payable from General Revenue Fund:

19	For Personal Services .....	<u>6,971,500</u>	<del>7,132,000</del>
20	For State Contributions to		
21	Social Security .....	<u>440,200</u>	<del>450,300</del>
22	For Contractual Services .....	<u>1,415,400</u>	<del>1,448,000</del>

1	For Travel .....	<u>52,500</u>	<del>53,700</del>
2	For Commodities .....	<u>296,100</u>	<del>302,900</del>
3	For Printing .....	<u>86,500</u>	<del>88,500</del>
4	For Telecommunications Services .....	<u>110,700</u>	<del>113,200</del>
5	For Operation of Auto Equipment .....	<u>146,600</u>	<del>150,000</del>
6	For Contractual Services:		
7	For Payment of Tort Claims .....	<u>48,900</u>	<del>50,000</del>
8	For Refunds .....	<u>2,000</u>	
9	Total	<u>\$9,570,400</u>	<del>\$9,790,600</del>
10	Payable from the State Police Wireless		
11	Service Emergency Fund:		
12	For costs associated with the		
13	administration and fulfillment		
14	of its responsibilities under		
15	the Wireless Emergency Telephone		
16	Safety Act .....		1,500,000
17	Payable from the State Police Vehicle Fund:		
18	For purchase of vehicles and accessories .....		12,000,000
19	Payable from the State Police Vehicle		
20	Maintenance Fund:		
21	For Operation of Auto .....		700,000

22 (P.A. 98-0681, Art. 18, Sec. 25)

23 Sec. 25. The following named amounts, or so much thereof

24 as may be necessary, respectively, are appropriated to the

1 Department of State Police for the following purposes:

2 INFORMATION SERVICES BUREAU

3 Payable from General Revenue Fund:

4	For Personal Services .....	<u>4,740,800</u>	<del>4,849,900</del>
5	For State Contributions to		
6	Social Security .....	<u>355,500</u>	<del>363,700</del>
7	For Contractual Services .....	<u>953,700</u>	<del>975,700</del>
8	For Travel .....		<del>1,700</del>
9	For Commodities .....	<u>19,600</u>	<del>20,000</del>
10	For Printing .....	<u>13,200</u>	<del>13,500</del>
11	For Operation of Auto Equipment .....	<u>6,800</u>	<del>7,000</del>
12	For Electronic Data Processing .....	<u>2,443,800</u>	<del>2,500,000</del>
13	For Telecommunications Services .....	<u>448,000</u>	<del>458,300</del>
14	Total	<u>\$8,983,100</u>	<del>\$9,189,800</del>

15 Payable from LEADS Maintenance Fund:

16	For Expenses Related to LEADS System .....		<del>3,000,000</del>
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17 (P.A. 98-0681, Art. 18, Sec. 30)

18 Sec. 30. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of State Police for the following purposes:

21 DIVISION OF OPERATIONS

22 Payable from General Revenue Fund:

23	For Personal Services .....	<u>139,838,600</u>	<del>143,057,400</del>
24	For State Contributions to		

1	Social Security .....	<u>3,528,400</u>	<del>3,609,600</del>
2	For Contractual Services .....	<u>2,827,800</u>	<del>2,892,900</del>
3	For Travel .....	<u>278,100</u>	<del>284,500</del>
4	For Commodities .....	<u>467,300</u>	<del>478,100</del>
5	For Printing .....	<u>47,300</u>	<del>48,400</del>
6	For Equipment .....	<u>236,700</u>	<del>242,100</del>
7	For Telecommunications Services .....	<u>2,865,200</u>	<del>2,931,200</del>
8	For Operation of Auto Equipment .....	<u>8,262,200</u>	<del>8,452,400</del>
9	Total	<u>\$158,351,600</u>	<del>\$161,996,600</del>

10 Payable from the Traffic and Criminal

11 Conviction Surcharge Fund:

12	For Personal Services .....	495,600
13	For State Contributions to State	
14	Employees' Retirement System .....	209,800
15	For State Contributions to	
16	Social Security .....	6,900
17	For Group Insurance .....	155,000
18	For Contractual Services .....	465,400
19	For Travel .....	38,300
20	For Commodities .....	174,600
21	For Printing .....	26,500
22	For Telecommunications Services .....	1,665,700
23	For Operation of Auto Equipment .....	<u>1,762,200</u>
24	Total	\$5,000,000

25 Payable from the State Police Services Fund:

1 For Payment of Expenses:

2 Fingerprint Program .....25,000,000

3 For Payment of Expenses:

4 Federal & IDOT Programs .....8,400,000

5 For Payment of Expenses:

6 Riverboat Gambling .....1,500,000

7 For Payment of Expenses:

8 Miscellaneous Programs .....6,300,000

9 Total \$41,200,000

10 Payable from the Illinois State Police

11 Federal Projects Fund:

12 For Payment of Expenses .....20,000,000

13 Payable from the Sex Offender Registration Fund:

14 For expenses of the Sex Offender

15 Registration Program .....350,000

16 Payable from the Motor Carrier Safety Inspection Fund:

17 For expenses associated with the

18 enforcement of Federal Motor Carrier

19 Safety Regulations and related

20 Illinois Motor Carrier

21 Safety Laws .....2,600,000

22 Payable from the State Police DUI Fund:

23 For Equipment Purchases to Assist in

24 the Prevention of Driving Under the

25 Influence of Alcohol, Drugs, or Intoxication

1 Compounds .....1,850,000  
 2 Payable from the Sex Offender Investigation Fund:  
 3 For expenses related to sex  
 4 offender investigations .....150,000  
 5 Payable from the Compassionate Use of  
 6 Medical Cannabis Fund:  
 7 For direct and indirect costs associated  
 8 with the implementation, administration and  
 9 enforcement of the Compassionate Use of  
 10 Medical Cannabis Pilot Program Act .....1,000,000

11 (P.A. 98-0681, Art. 18, Sec. 65)  
 12 Sec. 65. The following amounts, or so much thereof as  
 13 may be necessary, respectively, are appropriated from the  
 14 General Revenue Fund to the Department of State Police for  
 15 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

18 For Personal Services .....3,390,500 ~~3,468,500~~  
 19 For State Contributions to  
 20 Social Security .....101,700 ~~104,000~~  
 21 For Contractual Services .....1,400  
 22 For Travel .....4,900 ~~5,000~~  
 23 For Telecommunications Services .....2,800 ~~2,900~~  
 24 For Operation of Auto Equipment .....10,500 ~~10,700~~

1 Total \$3,511,800 ~~\$3,592,500~~

2 (P.A. 98-0681, Art. 18, Sec. 75)

3 Sec. 75. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of State Police for the following purposes:

6 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

7 Payable from the General Revenue Fund:

8	For Personal Services .....	<u>42,006,900</u>	<del>42,973,800</del>
9	For State Contributions to		
10	Social Security .....	<u>3,016,100</u>	<del>3,085,500</del>
11	For Contractual Services .....	<u>4,257,400</u>	<del>4,355,400</del>
12	For Travel .....	<u>19,800</u>	<del>20,300</del>
13	For Commodities .....	<u>970,800</u>	<del>993,100</del>
14	For Printing .....	<u>62,500</u>	<del>63,900</del>
15	For Equipment .....	<u>869,700</u>	<del>889,700</del>
16	For Telecommunications Services .....	<u>426,600</u>	<del>436,400</del>
17	For Operation of Auto Equipment .....	<u>75,400</u>	<del>77,100</del>
18	For Administration of a Statewide Sexual		
19	Assault Evidence Collection Program .....	<u>56,900</u>	<del>58,200</del>
20	For Operational Expenses Related to the		
21	Combined DNA Index System .....	<u>2,204,100</u>	<del>2,254,800</del>
22	Total	<u>\$53,966,200</u>	<del>\$55,208,200</del>

23 For Administration and Operation  
24 of State Crime Laboratories:

1 Payable from State Crime Laboratory Fund .....5,000,000  
 2 Payable from the State Police DUI Fund .....150,000  
 3 Payable from State Offender DNA  
 4 Identification System Fund .....3,400,000

5 (P.A. 98-0681, Art. 18, Sec. 90)

6 Sec. 90. The following amounts, or so much thereof as  
 7 may be necessary, respectively, are appropriated to the  
 8 Department of State Police for Internal Investigation  
 9 expenses as follows:

10 DIVISION OF INTERNAL INVESTIGATION

11 Payable from the General Revenue Fund:

12 For Personal Services .....2,589,900 ~~2,649,500~~  
 13 For State Contributions to  
 14 Social Security .....88,100 ~~90,100~~  
 15 For Contractual Services .....31,700 ~~32,400~~  
 16 For Travel .....4,400 ~~4,500~~  
 17 For Commodities .....11,100 ~~11,400~~  
 18 For Printing .....3,600 ~~3,700~~  
 19 For Equipment .....500  
 20 For Telecommunications Services .....65,400 ~~66,900~~  
 21 For Operation of Auto Equipment .....156,400 ~~160,000~~  
 22 Total \$2,951,100 ~~\$3,019,000~~

23 (P.A. 98-0681, Art. 18, Sec. 95)

1           Sec. 95.     The sum of \$701,700 ~~\$717,900~~, or so much  
 2     thereof as may be necessary, is appropriated to the  
 3     Department of State Police, Division of Internal  
 4     Investigation, from the General Revenue Fund for the ordinary  
 5     and contingent expenses incurred while operating the Nursing  
 6     Home Identified Offender Program.

7           (P.A. 98-0681, Art. 18, Sec. 100)

8           Sec. 100.   The sum of \$4,141,300 ~~\$4,236,600~~, or so much  
 9     thereof as may be necessary, is appropriated from the General  
 10    Revenue Fund to the Department of State Police for operating  
 11    costs and expenses for the fiscal year ending June 30, 2015.

12          Section 55. "AN ACT making appropriations", Public Act  
 13    98-0681, approved June 30, 2014, is amended by changing  
 14    Section 5 of Article 19 as follows:

15          (P.A. 98-0681, Art. 19, Sec. 5)

16          Sec. 5.     The following named amounts, or so much thereof  
 17    as may be necessary, respectively, are appropriated from the  
 18    General Revenue Fund for the objects and purposes hereinafter  
 19    named, to meet the ordinary and contingent expenses of the  
 20    State Police Merit Board:

21          For Personal Services .....430,600 ~~440,500~~  
 22          For State Contributions to

1	Social Security .....	<u>31,700</u>	<del>32,400</del>
2	For Contractual Services .....	<u>328,300</u>	<del>335,900</del>
3	For Travel .....	<u>9,800</u>	<del>10,000</del>
4	For Commodities .....	<u>5,900</u>	<del>6,000</del>
5	For Printing .....	<u>4,900</u>	<del>5,000</del>
6	For Equipment .....		0
7	For Electronic Data Processing .....	<u>3,200</u>	<del>3,300</del>
8	For Telecommunications Services .....	<u>7,100</u>	<del>7,300</del>
9	For Operation of Automotive Equipment .....	<u>11,700</u>	<del>12,000</del>
10	Total	<u>\$833,200</u>	<del>\$852,400</del>

11 Section 60. "AN ACT making appropriations", Public Act  
 12 98-0681, approved June 30, 2014, is amended by changing  
 13 Sections 100, 230, and 295 of Article 20 as follows:

14 (P.A. 98-0681, Art. 20, Sec. 100)

15 Sec. 100. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Transportation:

20 FOR AERONAUTICS

21 For Personal Services:

22 Payable from the Road Fund .....6,474,100

23 For State Contributions to State

1 Employees' Retirement System:

2 Payable from the Road Fund .....2,741,100

3 For State Contributions to Social Security:

4 Payable from the Road Fund .....483,000

5 For Contractual Services:

6 Payable from the Road Fund .....2,244,200

7 Payable from Air Transportation Revolving Fund .....900,000

8 For Travel:

9 Payable from the Road Fund .....93,000

10 For Travel: Executive Air Transportation

11 Expenses of the General Assembly/Governor's Office:

12 Payable from the General Revenue Fund .....259,000 ~~265,000~~

13 For Commodities:

14 Payable from the Road Fund .....1,074,200

15 Payable from Aeronautics Fund .....449,500

16 For Equipment:

17 Payable from the Road Fund .....65,000

18 For Telecommunications Services:

19 Payable from the Road Fund .....102,500

20 For Operation of Automotive Equipment:

21 Payable from the Road Fund .....18,400

22 Total \$14,904,000 ~~\$14,910,000~~

23 (P.A. 98-0681, Art. 20, Sec. 230)

24 Sec. 230. The sum of \$4,569,800 ~~\$4,675,000~~, or so much

1       thereof as may be necessary, is appropriated from the General  
2       Revenue Fund to the Department of Transportation for making a  
3       grant to the Regional Transportation Authority for the  
4       funding of the Americans with Disabilities Act of 1990 (ADA)  
5       paratransit services and for other costs and services.

6               (P.A. 98-0681, Art. 20, Sec. 295)

7       Sec. 295. The sum of \$733,100 ~~\$750,000~~, or so much  
8       thereof as may be necessary, is appropriated from the General  
9       Revenue Fund to the Department of Transportation for a grant  
10      to the Illinois Latino Family Commission for the costs  
11      associated with the assisting State agencies in developing  
12      programs, services, public policies and research strategies  
13      that will expand and enhance the social and economic well-  
14      being of Latino children and families.

15              Section 65. "AN ACT making appropriations", Public Act  
16      98-0681, approved June 30, 2014, is amended by changing  
17      Sections 5, 15, 20, and 25 of Article 24 as follows:

18              (P.A. 98-0681, Art. 24, Sec. 5)

19      Sec. 5. The following named amounts, or so much of those  
20      amounts as may be necessary, respectively, for the objects  
21      and purposes hereinafter named, are appropriated from the  
22      General Revenue Fund to meet the ordinary and contingent

1 expenses of the Office of the State Appellate Defender:

2	For Personal Services .....	<u>14,858,000</u>	<del>15,200,000</del>
3	For State Contributions to		
4	Social Security .....	<u>1,084,600</u>	<del>1,109,600</del>
5	For Contractual Services .....	<u>2,113,400</u>	<del>2,162,000</del>
6	For Travel .....	<u>78,200</u>	<del>80,000</del>
7	For Commodities .....	<u>43,000</u>	<del>44,000</del>
8	For Printing .....	<u>44,000</u>	<del>45,000</del>
9	For Equipment .....	<u>45,000</u>	<del>46,000</del>
10	For Electronic Data Processing .....	<u>987,300</u>	<del>1,010,000</del>
11	For Telecommunications Services .....	<u>151,500</u>	<del>155,000</del>
12	For Law Student Program .....	<u>0</u>	<del>0</del>
13	Total	<u>\$19,405,000</u>	<del>\$19,851,600</del>

14 (P.A. 98-0681, Art. 24, Sec. 15)

15 Sec. 15. The amount of \$58,700 ~~\$60,000~~, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Office of the State Appellate Defender  
18 for expenses related to federally assisted programs to work  
19 on systemic sentencing issues appeals cases to which the  
20 agency is appointed.

21 (P.A. 98-0681, Art. 24, Sec. 20)

22 Sec. 20. The amount of \$171,100 ~~\$175,000~~, or so much  
23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Office of the State Appellate Defender  
 2 for the ordinary and contingent expenses of the Expungement  
 3 Program.

4 (P.A. 98-0681, Art. 24, Sec. 25)

5 Sec. 25. The amount of \$61,600 ~~\$63,000~~, or so much thereof  
 6 as may be necessary, is appropriated from the General Revenue  
 7 Fund to the Office of the State Appellate Defender to provide  
 8 statewide training to Public Defenders under the Public  
 9 Defender Training Program.

10 Section 70. "AN ACT making appropriations", Public Act  
 11 98-0681, approved June 30, 2014, is amended by changing  
 12 Section 5 of Article 25 as follows:

13 (P.A. 98-0681, Art. 25, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as  
 15 may be necessary, respectively, are appropriated to the  
 16 Office of the State's Attorneys Appellate Prosecutor for the  
 17 objects and purposes hereinafter named to meet its ordinary  
 18 and contingent expenses:

19 For Personal Services:

20 Payable from General Revenue Fund for:

21	Collective Bargaining Unit .....	<u>3,361,000</u>	<del>3,438,400</del>
22	Administrative Unit .....	<u>1,436,300</u>	<del>1,469,400</del>

1	Labor Unit .....	<u>122,500</u>	<del>125,300</del>
2	For State Contribution to the State		
3	Employees' Retirement System Pick Up:		
4	Collective Bargaining Unit .....	<u>129,300</u>	<del>132,300</del>
5	Administrative Unit .....	<u>57,600</u>	<del>58,900</del>
6	Labor Unit .....	<u>5,000</u>	<del>5,100</del>
7	For State Contribution to the State		
8	Employees' Retirement System:		
9	Collective Bargaining Unit .....		0
10	Administrative Unit .....		0
11	Labor Unit .....		0
12	For State Contribution to Social Security:		
13	Collective Bargaining Unit .....	<u>257,900</u>	<del>263,800</del>
14	Administrative Unit .....	<u>105,000</u>	<del>107,400</del>
15	Labor Unit .....	<u>8,900</u>	<del>9,100</del>
16	For Contractual Services:		
17	General Contractual Services .....	<u>84,500</u>	<del>86,400</del>
18	Tax Objection Casework .....	<u>13,500</u>	<del>13,800</del>
19	Labor Unit .....		0
20	For Rental of Real Property .....	<u>161,500</u>	<del>165,200</del>
21	For Travel:		
22	General Travel .....	<u>8,800</u>	<del>9,000</del>
23	Labor Unit .....		0
24	For Commodities:		
25	General Commodities .....	<u>10,000</u>	<del>10,200</del>

1	Labor Unit .....	0
2	For Printing .....	<u>4,200</u> <del>4,300</del>
3	For Equipment:	
4	General Equipment .....	<u>4,000</u> <del>4,100</del>
5	Labor Unit .....	0
6	For Electronic Data Processing .....	1,000
7	For Telecommunications .....	<u>19,600</u> <del>20,000</del>
8	For Operation of Auto:	
9	General Operation of Auto .....	<u>9,800</u> <del>10,000</del>
10	Labor Unit .....	0
11	For Law Intern Program .....	0
12	For Continuing Legal Education .....	<u>97,800</u> <del>100,000</del>
13	For Legal Publications .....	0
14	For Expenses Pursuant to P.A. 84-1340,	
15	which requires the Office of the State's	
16	Attorneys Appellate Prosecutor to conduct	
17	training programs for Illinois State's	
18	Attorneys, Assistant State's Attorneys	
19	and Law Enforcement Officers on techniques	
20	and methods of eliminating or reducing	
21	the trauma of testifying in criminal	
22	proceedings for children who serve as	
23	witnesses in such proceedings; and	
24	other authorized criminal justice	
25	training programs .....	<u>39,100</u> <del>40,000</del>

1	For State Matching Purposes .....	<u>83,900</u>	<del>85,800</del>
2	For Appropriation to the State's		
3	Attorneys Appellate Prosecutor for		
4	a grant to the Cook County State's		
5	Attorney for expenses incurred in filing		
6	appeals in Cook County .....	<u>1,955,000</u>	<del>2,000,000</del>
7	Payable from State's Attorney Appellate		
8	Prosecutor's County Fund:		
9	For Personal Services:		
10	Administrative Unit .....	1,129,800	
11	Labor Unit .....	70,400	
12	For State Contribution to the State		
13	Employees' Retirement System Pick Up:		
14	Administrative Unit .....	33,900	
15	Labor .....	2,800	
16	For State Contribution to the State		
17	Employees' Retirement System:		
18	Administrative Unit .....	478,350	
19	Labor Unit .....	28,400	
20	For State Contribution to Social Security:		
21	Administrative Unit .....	86,500	
22	Labor Unit .....	5,400	
23	For County Reimbursement to State for		
24	Group Insurance:		
25	Administrative Unit .....	310,500	

1	Labor Unit .....	23,000
2	For Contractual Services:	
3	General Contractual Services .....	450,000
4	Tax Objection Case Work .....	36,400
5	Labor Unit .....	257,000
6	For Rental of Real Property .....	138,400
7	For Travel:	
8	General Travel .....	15,500
9	Labor Unit .....	0
10	For Commodities:	
11	General Commodities .....	5,000
12	Labor Unit .....	0
13	For Printing .....	800
14	For Equipment:	
15	General Equipment .....	2,200
16	Labor Unit .....	0
17	For Electronic Data Processing .....	2,400
18	For Telecommunications .....	20,000
19	For Operation of Automotive Equipment:	
20	General Operation of Auto .....	6,500
21	Labor Unit .....	0
22	For Law Intern Program .....	18,200
23	For Legal Publications .....	0
24	Payable from Continuing Legal Education	
25	Trust Fund:	

1	For Continuing Legal Education .....	100
2	For Appropriation to the State's	
3	Attorneys Appellate Prosecutor for Expenses	
4	Pursuant to Grant Agreements for Sentencing	
5	Policy Research .....	0
6	For Appropriation to the State's	
7	Attorneys Appellate Prosecutor for Prosecution	
8	of and Training for Violent Crimes .....	0
9	For Appropriation to the State's	
10	Attorneys Appellate Prosecutor for Prosecution	
11	of and Training for Violent Crimes Grants	
12	to Cook County .....	150,000
13	For Appropriation to the State's	
14	Attorneys Appellate Prosecutor for	
15	Implementation of Diversion Court	
16	Programs in Cook County .....	85,000
17	Payable from the Narcotics Profit	
18	Forfeiture Fund:	
19	For expenses pursuant to Narcotics Profit	
20	Forfeiture Act .....	0
21	For Expenses Pursuant to Drug Asset Forfeiture	
22	Procedure Act .....	<u>2,500,000</u>
23	Narcotics Profit Forfeiture Fund Total	\$2,500,000
24	Payable from the Special Federal Grant Fund:	
25	For Expenses Related to federally assisted	

1 Programs to assist local State's Attorneys  
 2 including special appeals, drug related  
 3 cases, and cases arising under the  
 4 Narcotics Profit Forfeiture Act on the  
 5 request of the State's Attorney.....2,200,000

6 ARTICLE 7

7 Section 5. "AN ACT making appropriations", Public Act 98-  
 8 0675, approved June 30, 2014, is amended by changing Section  
 9 10 of Article 9 as follows:

10 (P.A. 98-0675, Art. 9, Sec. 10)

11 Sec. 10. The amount of \$499,969, or so much thereof as  
 12 may be necessary and remains unexpended at the close of  
 13 business on June 30, 2014, from an appropriation heretofore  
 14 made for such purpose in Article 32, Section 10 ~~5~~ of Public  
 15 Act 98-0050, is reappropriated from the Illinois National  
 16 Guard Construction Fund to the Department of Military Affairs  
 17 for all costs associated with the construction of Illinois  
 18 National Guard facilities.

19 Section 10. "AN ACT making appropriations", Public Act  
 20 98-0675, approved June 30, 2014, is amended by changing  
 21 Section 5 of Article 17 as follows:

1 (P.A. 98-0675, Art. 17, Sec. 5)

2 Sec. 5. The sum of \$610,018, or so much thereof as may be  
3 necessary and remains unexpended at the close of business on  
4 June 30, 2014, from a reappropriation heretofore made for  
5 such purpose in Article 41, Section 5 ~~10~~ of Public Act 98-  
6 0050, is reappropriated from the Capital Development Fund to  
7 the Board of Trustees of Eastern Illinois University for all  
8 costs associated with renovation and expansion of the Doudna  
9 Fine Arts Center. This appropriation is in addition to funds  
10 previously appropriated.

11 Section 15. "AN ACT making appropriations", Public Act  
12 98-0675, approved June 30, 2014, is amended by changing  
13 Section 5 of Article 18 as follows:

14 (P.A. 98-0675, Art. 18, Sec. 5)

15 Sec. 5. The sum of \$4,623,642, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2014, from a reappropriation heretofore made in  
18 Article 42 ~~50~~, Section 5 of Public Act 98-0050, is  
19 reappropriated from the Capital Development Fund to the Board  
20 of Trustees of Southern Illinois University for construction  
21 and equipment expenses to complete the renovation and  
22 expansion of the Morris Library. This appropriation is in

1 addition to funds previously appropriated.

2 Section 20. "AN ACT making appropriations", Public Act  
3 98-0675, approved June 30, 2014, is amended by changing  
4 Section 80 of Article 20 as follows:

5 (P.A. 98-0675, Art. 20, Sec. 80)

6 Sec. 80. The sum of \$7,858,247, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2014, from a reappropriation heretofore  
9 made for such purpose in Article 45 ~~30~~, Section 80 of Public  
10 Act 98-0050, as amended, is reappropriated from the Build  
11 Illinois Bond Fund to the Environmental Protection Agency for  
12 the protection, preservation, restoration and conservation of  
13 environmental and natural resources, for deposits into the  
14 Water Revolving Fund, and for any other purposes authorized  
15 in subsection (d) of Section 4 of the Build Illinois Bond Act  
16 and for grants to State agencies for such purposes.

17 Section 25. "AN ACT making appropriations", Public Act  
18 98-0679, approved June 30, 2014 is amended by changing  
19 Section 20 of Article 8 as follows:

20 (P.A. 98-0679, Art. 8, Sec. 20)

21 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF TOURISM

4 GRANTS

5 Payable from the International Tourism Fund:

6 For Grants, Contracts and Administrative Expenses  
7 Associated with the International Tourism Program  
8 Pursuant to 20 ILCS 605/605-707, including prior  
9 year costs .....5,000,000

10 Payable from the Tourism Promotion Fund:

11 For the Tourism Matching Grant Program  
12 Pursuant to 20 ILCS 665/8-1 for  
13 Counties under 1,000,000 .....1,828,400

14 For the Tourism Matching Grant Program  
15 Pursuant to 20 ILCS 665/8-1 for  
16 Counties over 1,000,000 .....1,096,600

17 For the Tourism Attraction Development  
18 Grant Program Pursuant to 20 ILCS 665/8a .....2,064,600

19 For Purposes Pursuant to the Illinois  
20 Promotion Act, 20 ILCS 665/4a-1 to  
21 Match Funds from Sources in the Private  
22 Sector .....1,000,000

23 For Grants to Regional Tourism  
24 Development Organizations .....792,000

25 For Grants, Contracts and Administrative

1	Expenses Associated with the Development	
2	of the Illinois Grape and Wine Industry,	
3	including prior year costs .....	150,000
4	For a grant to the Gateway Motor	
5	Sports Park .....	<u>500,000</u>
6	Total	\$7,431,600

7 The Department, with the consent in writing from the  
8 Governor, may reappropriation not more than ten percent of the  
9 total appropriation of Tourism Promotion Fund, in Section 20  
10 above, among the various purposes therein recommended.

11 Payable from Local Tourism Fund:

12	For grants to Convention and Tourism Bureaus	
13	Bureaus Outside of Chicago .....	12,910,100
14	<u>Choose Chicago</u> <del>Chicago Office of Tourism</del> .....	2,267,100
15	For grants, contracts, and administrative	
16	expenses associated with the	
17	Local Tourism and Convention Bureau	
18	Program pursuant to 20 ILCS 605/605-705	
19	including prior year costs .....	<u>308,000</u>
20	Total	\$15,485,200

21 Section 30. "AN ACT making appropriations", Public Act  
22 98-0679, approved June 30, 2014, is amended by changing

1 Section 35 of Article 30 as follows:

2 (P.A. 98-0679, Art. 30, Sec. 35)

3 Sec. 35. No contract shall be entered into or obligation  
4 incurred for any expenditures from the appropriations made in  
5 Sections ~~5~~, 10, ~~and~~ 15, 20, 25, and 30 until after the  
6 purposes and amounts have been approved in writing by the  
7 Governor.

8 Section 35. "AN ACT making appropriations", Public Act  
9 98-0681, approved June 30, 2014, is amended by changing  
10 Section 15 of Article 2 as follows:

11 (P.A. 98-0681, Art. 2, Sec. 15)

12 Sec. 15. The amounts appropriated for repairs and  
13 maintenance, and other capital improvements in Sections 10 ~~5~~  
14 and 35 ~~30~~ for repairs and maintenance, roof repairs and/or  
15 replacements, and miscellaneous capital improvements at the  
16 Department's various institutions are to include  
17 construction, reconstruction, improvements, repairs and  
18 installation of capital facilities, costs of planning,  
19 supplies, materials and all other expenses required for roof  
20 and other types of repairs and maintenance, capital  
21 improvements, and purchase of land.

1           No contract shall be entered into or obligation incurred  
2           for repairs and maintenance and other capital improvements  
3           from appropriations made in Sections 10 ~~5~~ and 35 ~~30~~ of this  
4           Article until after the purposes and amounts have been  
5           approved in writing by the Governor.

6           Section 40. "AN ACT making appropriations", Public Act  
7           98-0681, approved June 30, 2014, is amended by changing  
8           Section 20 of Article 9 as follows:

9           (P.A. 98-0681, Art. 9, Sec. 20)

10          Sec. 20.     The amounts appropriated for repairs and  
11          maintenance, and other capital improvements in Section 15 ~~10~~  
12          for repairs and maintenance, roof repairs and/or replacements  
13          and miscellaneous capital improvements at the Department's  
14          various institutions are to include construction,  
15          reconstruction, improvements, repairs and installation of  
16          capital facilities, costs of planning, supplies, materials  
17          and all other expenses required for roof and other types of  
18          repairs and maintenance, capital improvements, and purchase  
19          of land.

20          No contract shall be entered into or obligation incurred  
21          for repairs and maintenance and other capital improvements  
22          from appropriations made in Section 15 ~~10~~ of this Article

1 until after the purpose and amounts have been approved in  
2 writing by the Governor.

3 ARTICLE 8

4 Section 5. The sum of \$12,000,000 or so much thereof as  
5 may be necessary is appropriated from the Hospital Provider  
6 Fund to the Department of Healthcare and Family Services for  
7 deposit into the General Revenue Fund for use by Managed Care  
8 Entities for the gross value of \$24,000,000.

9 ARTICLE 9

10 Section 5. The amount of \$90,000,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Office of the Governor to be directed to state  
13 agencies to be expended, in the discretion of and as  
14 determined by the Governor upon written direction of the  
15 Governor to the Comptroller, Clerk of the House, and  
16 Secretary of the Senate, for operational expenses for the  
17 fiscal year ending June 30, 2015.

18 Section 10. The amount of \$97,000,000, or so much  
19 thereof as may be necessary, is appropriated from the General  
20 Revenue Fund to the State Board of Education to be expended,

1 upon written direction of the State Board of Education to the  
2 Comptroller, Clerk of the House, and Secretary of the Senate,  
3 for school districts in financial distress for the fiscal  
4 year ending June 30, 2015.

5 Section 15. "Operational expenses" defined. For the  
6 purposes of this Article, the term "operational expenses"  
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security;
- 10 (c) State contributions to retirement systems; and
- 11 (d) Employee retirement contributions paid by the employer.

12 Section 20. For the purposes of this Article, the State  
13 Board of Education may consider the following in determining  
14 a school district in financial distress:

- 15 (a) Designated on the State Board of Education's School  
16 District Financial Profile as being on financial warning or  
17 financial watch status pursuant to Section 1A-8 of the  
18 School Code; or
- 19 (b) Shows evidence of diminished cash-on-hand as calculated  
20 utilizing the district's ending cash balances from the  
21 Annual Financial Report submission for fiscal year 2014  
22 pursuant to Section 3-7, Section 3-15.1 and Section 34-43.1  
23 of the School Code and revenue and expenditure data from

